

	2024	2025	2026	2027	2028
TOTAL CONTENT	\$2,760,485	\$3,565,300	\$4,779,632	\$7,500,380	\$11,315,247
TOTAL EVENTS	\$1,555,179	\$2,238,354	\$4,136,169	\$4,781,096	\$8,770,674
TOTAL REVENUE	\$4,315,664	\$5,803,653	\$8,915,801	\$12,281,475	\$20,085,921
COST OF GOODS SOLD	\$2,165,214	\$2,900,146	\$4,428,572	\$6,075,774	\$9,896,543
GROSS PROFIT	\$2,150,450	\$2,903,507	\$4,487,229	\$6,205,701	\$10,189,378
OPEX	\$2,426,045	\$2,692,910	\$3,770,074	\$4,901,096	\$7,547,688
NET PROFIT	-\$275,595	\$210,597	\$717,156	\$1,304,605	\$2,641,690

This future financial projections are not guaranteed.