

PROJECT TITLE: EGG SHELL

Budget Draft Dated: 10/20/22

Series Prep: 4 weeks Series Production: 8 days per episode 12 episodes \*\*96 TOTAL SHOOT DAYS

Production Company: 92East

Location: CA/NEW JERSEY

**PLEASE NOTE: THE FOLLOWING BUDGET IS CONTINGENT ON A TOTAL INVESTMENT PACKAGE OF 5 MILLION DOLLARS, TO BE SPLIT OVER 12 HALF-HOUR EPISODES, WITH WEVIDIT'S 5% EQUALING \$250,000 TOTAL.**

**PER EPISODE BREAKDOWN BELOW:**

ABOVE THE LINE		DAILY RATE	DAYS NEEDED	COST		
Story & Script		FLAT		2,000	0.49%	
Producer/Director	Salcido	1000	8	8,000	1.94%	
Producer/Director	Griffin	1000	8	8,000	1.94%	
				<b>TOTAL</b>	<b>18,000</b>	<b>4.37%</b>
<b>CAMERA DEPARTMENT</b>						
Director of Photography		2000	8	16,000	3.89%	
1st AC		600	8	4,800	1.17%	
Gaffer		600	8	4,800	1.17%	
2nd AC		400	8	3,200	0.78%	
Grip		400	8	3,200	0.78%	
Electric		400	8	3,200	0.78%	
PA		200	8	1,600	0.39%	
				<b>TOTAL</b>	<b>36,800</b>	<b>8.94%</b>
<b>AUDIO DEPARTMENT</b>						
Sound Mixer		1000	8	8,000	1.94%	
Boom Op		400	8	3,200	0.78%	
				<b>TOTAL</b>	<b>11,200</b>	<b>2.72%</b>
<b>ART DEPARTMENT</b>						
Production Designer		1000	8	8,000	1.94%	
Prop Master		400	8	3,200	0.78%	
Costume Designer		500	8	4,000	0.97%	
Hair/Makeup		400	8	3,200	0.78%	
PA		200	8	1,600	0.39%	
				<b>TOTAL</b>	<b>20,000</b>	<b>4.86%</b>
<b>PRODUCTION DEPARTMENT</b>						
Line Producer		500	8	4,000	0.97%	
Production Manager		300	8	2,400	0.58%	
PA		200	8	1,600	0.39%	
				<b>TOTAL</b>	<b>8,000</b>	<b>1.94%</b>
<b>CASTING DEPARTMENT</b>						
Casting Director			FLAT	5,000	1.21%	
				<b>TOTAL</b>	<b>5,000</b>	<b>1.21%</b>
<b>ADDITIONAL CREW</b>						
Composer			FLAT	20,000	4.86%	
Location Manager			FLAT	4,000	0.97%	
Special FX Coordinator			FLAT	5,000	1.21%	
Transportation Coordinator			FLAT	4,000	0.97%	
Stunt/Fight Coordinator			FLAT	<b>4,000</b>	0.97%	
Other Music - Artist/Bands				<b>20,000</b>	4.86%	
				<b>TOTAL</b>	<b>57,000</b>	<b>13.85%</b>
			<b>CREW TOTAL</b>	<b>156,000</b>	<b>37.91%</b>	
<b>CAST</b>						
Ryan		1000	8	8,000	1.94%	
James		1000	8	8,000	1.94%	
Kelly		1000	8	8,000	1.94%	
Jerad		1000	8	8,000	1.94%	

Additional Actors	500	X	12	4	24,000	5.83%
Extras	150	X	20	3	9,000	2.19%
				<b>CAST TOTAL</b>	<b>65,000</b>	<b>15.79%</b>
<b>EQUIPMENT &amp; INSURANCE</b>						
Camera Gear (rentals and purchases)				8	5,000	1.21%
Audio Gear (rentals and purchases)				8	2,000	0.49%
Props and Costumes				8	5,000	1.21%
Insurance				8	5,000	1.21%
					<b>TOTAL</b>	<b>17,000</b>
						<b>4.13%</b>
<b>LOCATIONS</b>						
Location rentals					<b>TOTAL</b>	<b>47,000</b>
						<b>11.42%</b>
<b>POST PRODUCTION</b>						
Editor 1				FLAT	30,000	7.29%
Assistant Editor				FLAT	10,000	2.43%
Hard Drives				FLAT	1000	0.24%
Sound Designer				FLAT	20,000	4.86%
Color Correction				FLAT	3,000	0.73%
Sound Mix				FLAT	10,000	2.43%
Music Rights				FLAT	15,000	3.64%
					<b>TOTAL</b>	<b>89,000</b>
						<b>21.63%</b>
<b>OTHER COSTS</b>						
Craft Services & Catering				FLAT	16,000	3.89%
Incidentals				FLAT	1,000	0.24%
WeVidit Commission				FLAT	20,550	4.99%
					<b>TOTAL</b>	<b>37,550</b>
						<b>9.12%</b>
				<b>GRAND TOTAL</b>	<b>411,550.00</b>	<b>100.00%</b>

**NOTE: CAST & CREW MAKES UP 310K, MORE THAN 75% OF TOTAL BUDGET**