

PROJECT TITLE: EGG SHELL

Budget Draft Dated: 7/1/22

Series Prep: 4 weeks Series Production: 8 days per episode 12 episodes **96 TOTAL SH

Production Company: 92East

Location: CA/NEW JERSEY

PLEASE NOTE: THE FOLLOWING BUDGET IS CONTINGENT ON A TOTAL INVESTMENT PACKAGE OF 5 MILL WITH WEVIDIT'S 5% EQUALING \$250,000 TOTAL.

PER EPISODE BREAKDOWN BELOW:

| ABOVE THE LINE | | DAILY RATE | DAYS NEEDED |
|-------------------------|---------|------------|-------------|
| Story & Script | | FLAT | |
| Producer/Director | Salcido | 1000 | 8 |
| Producer/Director | Griffin | 1000 | 8 |
| CAMERA DEPARTMENT | | | |
| Director of Photography | | 2000 | 8 |
| 1st AC | | 600 | 8 |
| Gaffer | | 600 | 8 |
| 2nd AC | | 400 | 8 |
| Grip | | 400 | 8 |
| Electric | | 400 | 8 |
| PA | | 200 | 8 |
| AUDIO DEPARTMENT | | | |
| Sound Mixer | | 1000 | 8 |
| Boom Op | | 400 | 8 |
| ART DEPARTMENT | | | |
| Production Designer | | 1000 | 8 |
| Prop Master | | 400 | 8 |
| Costume Designer | | 500 | 8 |
| Hair/Makeup | | 400 | 8 |
| PA | | 200 | 8 |
| PRODUCTION DEPARTMENT | | | |
| Line Producer | | 500 | 8 |
| Production Manager | | 300 | 8 |
| PA | | 200 | 8 |

CASTING DEPARTMENT

Casting Director FLAT

ADDITIONAL CREW

Composer FLAT

Location Manager FLAT

Special FX Coordinator FLAT

Transportation Coordinator FLAT

Stunt/Fight Coordinator FLAT

Other Music - Artist/Bands

CAST

Ryan 1000 8

James 1000 8

Kelly 1000 8

Jerad 1000 8

Additional Actors 500 X 12 4

Extras 150 X 20 3

EQUIPMENT & INSURANCE

Camera Gear (rentals and purchases) 8

Audio Gear (rentals and purchases) 8

Props and Costumes 8

Insurance 8

LOCATIONS

Location rentals

POST PRODUCTION

Editor 1 FLAT

Assistant Editor FLAT

| | |
|------------------|------|
| Hard Drives | FLAT |
| Sound Designer | FLAT |
| Color Correction | FLAT |
| Sound Mix | FLAT |
| Music Rights | FLAT |

OTHER COSTS

| | |
|---------------------------|------|
| Craft Services & Catering | FLAT |
| Incidentals | FLAT |

NOTE: CAST & CREW MAKES UP 298K, MORE THAN 75% OF

1000 DAYS

1000 DOLLARS, TO BE SPLIT OVER 12 HALF-HOUR EPISODES,

| | COST |
|-------|---------------|
| | 2,000 |
| | 8,000 |
| | 8,000 |
| TOTAL | 18,000 |

| | |
|-------|---------------|
| | 16,000 |
| | 4,800 |
| | 4,800 |
| | 3,200 |
| | 3,200 |
| | 3,200 |
| | 1,600 |
| TOTAL | 36,800 |

| | |
|-------|---------------|
| | 8,000 |
| | 3,200 |
| TOTAL | 11,200 |

| | |
|-------|---------------|
| | 8,000 |
| | 3,200 |
| | 4,000 |
| | 3,200 |
| | 1,600 |
| TOTAL | 20,000 |

| | |
|--|-------|
| | 4,000 |
| | 2,400 |
| | 1,600 |

TOTAL **8,000**

5,000
TOTAL **5,000**

20,000
4,000
5,000
4,000
4,000
20,000
TOTAL **61,000**

CREW TOTAL 160,000

8,000
8,000
8,000
8,000
24,000
9,000

CAST TOTAL 65,000

5,000
2,000
5,000
5,000
TOTAL **17,000**

TOTAL **47,000**

30,000
10,000

| | |
|-------|---------------|
| | 1000 |
| | 20,000 |
| | 3,000 |
| | 10,000 |
| | 15,000 |
| TOTAL | 89,000 |

| | |
|-------|---------------|
| | 16,000 |
| | 1,000 |
| TOTAL | 17,000 |

| | |
|-------------|------------|
| GRAND TOTAL | 395,000.00 |
|-------------|------------|

F TOTAL BUDGET