

The Adversary

Director: Mary Lambert
 Producers: Bill McConnell
 Exec. Producers:
 Line Producer: Elayne Schmidt
 Script Date: 01.04.2020
 Budget Date: 01.17.2020
 Prepared By: Elayne Schmidt and Melissa West
 Shoot Hrs: Crew 12hrs, Transpo 14hrs

Prod. Co.: Aqueduct Pictures
 Location: 30 days Savannah, GA
 Start Date:
 Wrap Date:
 Holidays:
 Post Production: NY
 DGA, SAG, IA, Teamsters

Acct#	Category Description	Page	Total
1100	DEVELOPMENT	1	\$23,750
1200	STORY	1	\$169,550
1300	PRODUCER	2	\$195,800
1400	DIRECTOR	3	\$197,605
1500	CAST	4	\$883,396
1600	ATL TRAVEL	10	\$138,367
TOTAL ABOVE-THE-LINE			\$1,608,468
1500	EXTRAS	14	\$86,250
2000	PRODUCTION	14	\$399,205
2500	ART DEPT	19	\$96,045
2600	CONSTRUCTION	21	\$7,500
2700	SET DRESSING	22	\$111,426
2800	PROPS/ANIMALS	23	\$62,581
3000	COSTUME	24	\$128,185
3500	CAMERA	27	\$242,394
3600	GRIP	29	\$113,057
3700	ELECTRIC	31	\$118,302
3800	SOUND	33	\$51,377
3900	VIDEO	34	\$14,209
4000	SET OPERATIONS	35	\$136,884
4500	MAKEUP/HAIR	37	\$100,392
5000	SPECIAL EFFECTS	39	\$65,460
5500	TRANSPO/PICTURE CARS	39	\$309,857
6000	LOCATIONS	44	\$205,943
6500	DIGITAL/FILM	47	\$16,000
6600	TESTS	47	\$600
6700	SPLINTER UNIT	47	\$30,000
7000	OFFICE/STAGE	47	\$36,050
7500	BTL TRAVEL	48	\$368,813
TOTAL PRODUCTION			\$2,700,530
8000	EDITING	51	\$127,200
8100	VISUAL EFFECTS	52	\$500,000
8200	MUSIC	53	\$155,000
8300	SOUND	53	\$30,000
8400	LAB	53	\$42,000

Acct#	Category Description	Page	Total
8500	TITLES	54	\$4,000
8600	POST TRAVEL	54	\$17,540
TOTAL POST			\$875,740
8700	PUBLICITY	56	\$17,500
8800	GENERAL EXPENSES	56	\$43,500
8900	INSURANCE	57	\$62,500
TOTAL OTHER			\$123,500
9100	CONTINGENCY 4%		\$252,040
	Total Above-The-Line		\$1,608,468
	Total Below-The-Line		\$3,699,770
	Total Above and Below-The-Line		\$5,308,238
	Total Fringes		\$992,769
	Grand Total		\$6,553,047

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1100 DEVELOPMENT							
1101	Producer's Unit						
	Producers	1	Allow	2	2,500	5,000	
	Line Producer	1	Allow	1	2,500	2,500	
	Assistants	1	Allow	1	1,250	1,250	
	Supplies	1	Allow	1	500	500	
	Total						\$9,250
1102	Budget Preparation						
	Script Breakdown	1	Flat	1	1,500	1,500	
	Budget Preperation	1	Flat	1	3,000	3,000	
	Total						\$4,500
1103	Script Consultation						
	Mary Lambert	1		1	10,000	10,000	
	Total						\$10,000
Account Total for 1100							\$23,750
1200 STORY							
1001	STORY RIGHTS						
	01 STORY RIGHTS PURCHASE Thomas Nelson Publishing						
	Option 1	1	Allow	1	2,500	2,500	
	Option 2	1	Allow	1	2,500	2,500	
	Option 3	1	Allow	1	3,500	3,500	
	Stop Option Clock	1	Allow	1	25,000	25,000	
	2.5% of budget on Day 1	1		1	116,500	116,500	
	Total						\$150,000
1002	WRITERS						
	Chad Damell	1		1	15,000	15,000	
	Total						\$15,000
1003	TURNAROUND						\$0
1004	CLEARANCES						
	01 CLEARANCE REPORTS Clearance Report	1	Allow	1	1,500	1,500	
	Subtotal					\$1,500	
	02 TITLE REPORT Title Report w Legal Opinion (TBD)	1	Allow	1	650	650	
	Subtotal					\$650	
	03 COPYRIGHT REPORT 4+ Pages w Legal Opinion (TBD)	1	Allow	1	900	900	
	Total						\$3,050

Continuation of Account 1005

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
1005	SCRIPT TIMING						
	Total						\$0
1006	SCRIPT COPIES						
	Total						\$0
1010	WGA SCRIPT PUBLICATION FEE						
	Total						\$0
1080	CONTINUITY AND TREATMENT						
	Consultants	1	Allow	1	1,500	1,500	
	Total						\$1,500
Account Total for 1200							\$169,550
1300 PRODUCER							
1101	PRODUCER						
	001. PRODUCER'S UNIT						
	~~~~~						
	Producer	1	Allow	1	75,000	75,000	
	Subtotal						\$75,000
	Total						\$75,000
1102	EXECUTIVE PRODUCER						
	EP	1	Allow	1	22,000	22,000	
	Total						\$22,000
1103	LINE PRODUCER						
	001. LINE PRODUCER						
	~~~~~						
	Prep/Travel	6	Weeks	1	5,000	30,000	
	Shoot	6	Weeks	1	5,000	30,000	
	Wrap	3	Weeks	1	5,000	15,000	
	Total						\$75,000
1104	ASSOCIATE PRODUCERS						
	001. TBD - Non Union						
	~~~~~						
	Prep	4	Weeks	1	1,500	6,000	
	Shoot	6	Weeks	1	1,500	9,000	
	Total						\$15,000
1105	PRODUCER'S ASSISTANT						

Continuation of Account 1105

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	001. TBD ASSISTANT - Non Union - Start Rate: \$750/week - 12hr days ~~~~~	750	wk	1	0	0	
	Prep	4	Weeks	1	750	3,000	
	Shoot	6	Weeks	1	750	4,500	
	Wrap	1	Week	1	750	750	
	Box Rental	11	Weeks	1	50	550	
	Subtotal					\$8,800	
	Total						\$8,800
1150	PRODUCER EXPENSES						
	Total						\$0
1180	PRODUCER OTHER						\$0
1185	PRODUCER BOX						
	Total						\$0
1190	PRODUCER CAR						
	Total						\$0
<b>Account Total for 1300</b>							<b>\$195,800</b>
<b>1400 DIRECTOR</b>							
1201	DIRECTOR						
	001. MARY LMABERT DGA Scale 4A ~~~~~						
	Prep	5	Weeks	1	15,085	75,425	
	Shoot Fee	6	Weeks	1	15,085	90,510	
	Directors Cut - 1 payment	2	Weeks	1	15,085	30,170	
	Subtotal					\$196,105	
	Total						\$196,105
1205	DIRECTOR ASSISTANT						
	Total						\$0
1210	STORYBOARD ARTIST						
	Total						\$0
1211	TECHNICAL ADVISOR						\$0
1250	DIRECTOR EXPENSES						
	001. Entertainment	1	Allow	1	500	500	
	001. Materials & Supplies - GA	1	Allow	1	500	500	
	001. Materials & Supplies - NY/Post	1	Allow	1	500	500	

Continuation of Account 1250

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$1,500
1280	DIRECTOR OTHER						
	Total						\$0
1285	DIRECTOR BOX						
	Total						\$0
1290	DIRECTOR CAR						
	Total						\$0
<b>Account Total for 1400</b>							<b>\$197,605</b>
<b>1500 CAST</b>							
1301	LEAD CAST						
	**ASSUME ALL DISTANT HIRES UNLES...						
	#1. "Michael Leehan" Assume Loan Out ~~~~~						
	All In	1	Allow	1.1	400,000	440,000	
	Subtotal					\$440,000	
	#5. "Verna" Assume Loan Out ~~~~~						
	Sch F	1	Fee	1.1	65,000	71,500	
	Subtotal					\$71,500	
	#11. "Pastor Beth" Assume Loan Out ~~~~~						
	Sch F	1	Flat	1.1	65,000	71,500	
	Subtotal					\$71,500	
	Total						\$583,000
1302	SUPPORTING CAST						
	#2 "Laura Jane" TBD Assume Individual ~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot - Weekly - WD	3.2	Weeks	1	4,621.60	14,789	
	Shoot - Daily - PU	1	Day	1	1,520.06	1,520	
	Subtotal					\$16,586	

Continuation of Account 1302

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
003. "Kristin Leehan(k)"	TBD						
	Assume Individual						
	~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot - Weekly - WD	1.8	Weeks	1	3,836.80	6,906	
	Shoot - Weekly - PU	2.2	Weeks	1	3,836.80	8,441	
	Subtotal					\$15,624	
004. "Jason Leehan (k)"	TBD						
	Assume Individual						
	~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot - Weekly - WD	1.4	Weeks	1	3,836.80	5,372	
	Shoot - Weekly - PU	2.2	Weeks	1	3,836.80	8,441	
	Subtotal					\$14,089	
006. "Rich Mello"	TBD						
	Assume Individual						
	~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot WD	1	Day	1	2,072.81	2,073	
	Shoot WPU	3.8	Weeks	1	4,621.60	17,562	
	Subtotal					\$19,911	
007. "Amber"	TBD						
	Assume Individual						
	~~~~~						
	Fitting.- 2 Hours	2	Hours	1	138.19	276	
	Shoot WD	1	Week	1	6,365.60	6,366	
	Shoot WPU	2.2	Weeks	1	6,365.60	14,004	
	Subtotal					\$20,646	
008. "Chuck Danner"	TBD						
	Assume Individual						
	~~~~~						
	Fitting.- 2 Hours	2	Hours	1	138.19	276	
	Shoot WD	0.6	Weeks	1	6,365.60	3,819	
	Shoot WPU	2.4	Weeks	1	6,365.60	15,277	
	Subtotal					\$19,373	
009. "Marissa Leehan(k)"	TBD						

Continuation of Account 1302

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Assume Individual ~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot - Weekly - WD	1.4	Weeks	1	3,836.80	5,372	
	Shoot - Weekly - PU	2.2	Weeks	1	3,836.80	8,441	
	Subtotal					\$14,089	
	010. "Young Michael (k)" TBD Assume Individual ~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot	1.8	Weeks	1	3,836.80	6,906	
	Subtotal					\$7,183	
	012. "Pastor Jim" TBD Assume Individual ~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot - Daily - SWF	1	Day	1	1,520.06	1,520	
	Shoot	2.4	Weeks	1	4,621.60	11,092	
	Subtotal					\$12,888	
	013. "Gracie (k)" TBD Assume Individual ~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot	5.6	Weeks	1	3,836.80	21,486	
	Subtotal					\$21,762	
	014. "Deacon" TBD Assume Individual ~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot - Daily - SWF	1	Day	1	1,520.06	1,520	
	Shoot	1.6	Weeks	1	4,621.60	7,395	
	Subtotal					\$9,191	
	015. "Crawley" TBD Assume Individual ~~~~~						

Continuation of Account 1302

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot - Daily - SWF	3	Days	1	1,520.06	4,560	
	Subtotal					\$4,837	
	016. "Emily"						
	TBD						
	Assume Individual						
	~~~~~						
	Fitting - 2 Hours	2	Hours	1	138.19	276	
	Shoot	2	Weeks	1	4,621.60	9,243	
	Subtotal					\$9,520	
	Total						\$185,698
1303	DAY PLAYERS						
	**DAY PLAYERS**						
	Scale 8hr Day + 10% = \$1105.5						
	12hr Day +10% = \$2,072.81						
	~~~~~						
	Fringed as individuals except as noted.						
	~~~~~						
	Subtotal					\$0	
	017. "Harold Armstrong"						
	TBD						
	~~~~~						
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Shoot	2	Days	1	2,072.81	4,146	
	Subtotal					\$4,422	
	018. "Lawrence"						
	TBD						
	~~~~~						
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Shoot	2	Days	1	2,072.81	4,146	
	Subtotal					\$4,422	
	019. "Destiny"						
	TBD						
	~~~~~						
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Shoot	1	Day	1	2,072.81	2,073	
	Subtotal					\$2,349	
	020. "Michael - 3 Years)						
	TBD						
	~~~~~						
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	

Continuation of Account 1303

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	2	Days	1	1,105.50	2,211	
	Subtotal					\$2,487	
	021. Bartender TBD ~~~~~						
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Shoot	1	Day	1	2,072.81	2,073	
	Subtotal					\$2,349	
	022. "Nurse" TBD ~~~~~						
	Daily	2	Days	1	2,072.81	4,146	
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Subtotal					\$4,422	
	023. "Gun Clerk" TBD ~~~~~						
	Daily	1	Day	1	2,072.81	2,073	
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Subtotal					\$2,349	
	024. "Judge" TBD ~~~~~						
	Daily	1	Day	1.1	2,072.81	2,280	
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Subtotal					\$2,556	
	025. "Clerk" ~~~~~						
	Daily	1	Day	1	2,072.81	2,073	
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Subtotal					\$2,349	
	026. "Stan" TBD ~~~~~						
	Daily	1	Day	1	2,072.81	2,073	
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Subtotal					\$2,349	
	027. "Process Server"						



Continuation of Account 1303

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	TBD ~~~~~						
	Daily	1	Day	1	2,072.81	2,073	
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Subtotal					\$2,349	
	028. "Demon Michael" TBD ~~~~~						
	Daily	3	Days	1	2,072.81	6,218	
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Subtotal					\$6,495	
	029. "Satan" TBD ~~~~~						
	Daily	2	Days	1	2,072.81	4,146	
	Fit-2 hours @ 134.75	1	Day	1	276.38	276	
	Subtotal					\$4,422	
	Total						\$43,322
1304	STUNT COORD						
	001. SAG Flat Daily Scale Assume Loanout ATL Hire ~~~~~						
	Prep	2	Days	1	1,524	3,048	
	Shoot	4	Days	1	2,072.81	8,291	
	Total						\$11,339
1305	STUNT PLAYERS						
	Devil	1	Day	1	2,072.81	2,073	
	Crip	1	Day	1	2,072.81	2,073	
	Stunt Doubles	1	Day	2	2,072.81	4,146	
	Stunts Drivers	1	Day	2	2,072.81	4,146	
	Stunt Adjustments	1	Allow	1	500	500	
	Total						\$12,937
1306	DIALECT COACH						
	Total						\$0
1307	TEACHER/WELFARE						
	001. TEACHER/WELFARE #1 - TBD ~~~~~						

## Continuation of Account 1307

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	1	Day	11	30	330	
	Rehearsal	1	Day	11	30	330	
	Shoot	18	Days	11	30	5,940	
	Subtotal					\$6,600	
	Total						\$6,600
1308	CHOREOGRAPHERS						
	Total						\$0
1320	CASTING DIRECTOR						
	001. Casting Directors	1	Allow	1	25,000	25,000	
	Total						\$25,000
1325	CASTING ASSOCIATE						
1330	LOCAL CASTING DIRECTOR						
	Local Casting Director	1	Allow	1	10,000	10,000	
	Total						\$10,000
1335	LOCAL CASTING ASSISTANT						
	Total						\$0
1340	CASTING EXPENSES						
	Total						\$0
1355	STUNT EQUIPMENT						
	001. Stunt Equip & Expendables	1	Allow	1	5,000	5,000	
	Total						\$5,000
1370	ADD'L STAR PERKS						
	Total						\$0
1380	CAST REHEARSALS						
	001. Meals	1	Allow	1	500	500	
	Total						\$500
1390	VISAS						\$0
<b>Account Total for 1500</b>							<b>\$883,396</b>
<b>1600 ATL TRAVEL</b>							
1401	WRITERS AIR						
	Total						\$0
1402	WRITERS HOTEL						
	Total						\$0
1403	WRITERS LIVING						
	12hr Day = \$2,021.25						\$0
1404	WRITERS CAR						

Continuation of Account 1404

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Allowance	2	Weeks	1	0	0	
	Subtotal					\$0	
	Total						\$0
1405	WRITERS AIRPORT TRANSPORT						
	Total						\$0
1411	PRODUCERS AIR						
	001. **TO/FROM SAVANNAH**						
	Bill McConell	1	BCRT	1	1,000	1,000	
	Elayne Schmidt	1	BCRT	1	1,000	1,000	
	Total						\$2,000
1412	PRODUCERS HOTEL						
	001. \$150/night						
	Bill	13	Weeks	1	1,050	13,650	
	Elayne	14	Weeks	1	1,050	14,700	
	Total						\$28,350
1413	PRODUCERS PER DIEM						
	Producer	13	Weeks	1	420	5,460	
	Elayne Schmidt	15	Weeks	1	420	6,300	
	Total						\$11,760
1414	PRODUCERS CAR						
	001. **Includes Sales Tax**						
	Bill	14	Weeks	1	225	3,150	
	Elayne Schmidt	15	Weeks	1	225	3,375	
	Total						\$6,525
1415	PRODUCERS AIRPORT TRANSPORT						
	Bill	1	RT	2	75	150	
	Bill- NQ	1	RT	2	75	150	
	TBD Producer	1	RT	2	75	150	
	TBD Producer - NQ	1	RT	2	75	150	
	Elayne Schmidt	1	RT	2	75	150	
	TBD Producer - NQ	1	RT	2	75	150	
	Producers Asst	1	RT	2	75	150	
		1		2	0	0	
	Add'l - GA	1	RT	2	75	150	
	Add'l - Not GA	1	TR	2	75	150	
	Total						\$1,350
1421	DIRECTORS AIR						
	001. **TO/FROM SAVANNAH**						

## Continuation of Account 1421

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Mary Lambert	1	BCRT	1	1,000	1,000	
	Total						\$1,000
1422	DIRECTORS HOTEL						
	001. Mary Lambert- \$150/day	10	Weeks	1	1,050	10,500	
	Total						\$10,500
1423	DIRECTORS PER DIEM						
	001. Mary Lambert	10	Weeks	1	250	2,500	
	Total						\$2,500
1424	DIRECTORS CAR						
	001. Mary Lambert	11	Weeks	1	225	2,475	
	Total						\$2,475
1425	DIRECTORS AIRPORT TRANSPORT						
	001. Director - GA	1	RT	2	75	150	
	Director - Not GA	1	RT	2	75	150	
	Total						\$300
1431	CAST AIR						
	001. **TO/FROM SAVANNAH**						
	Cast Flights	10	FCRT	1	1,500	15,000	
	Travel Allowance (Mileage)	1	Allow	1	3,000	3,000	
	Total						\$18,000
1432	CAST HOTEL						
	001. **\$175/Night**						
	"Michael"	7	Weeks	1	1,575	11,025	
	Additional Cast	100	Nights	1	175	17,500	
	Total						\$28,525
1433	CAST PER DIEM						
	1. "Michael"	6	Weeks	1	420	2,520	
	Cast Allow	6	Weeks	3	420	7,560	
	Total						\$10,080
1434	CAST CAR						
	"Michael"	6.4	Weeks	1	225	1,440	
	Cast Allow	1	Allow	1	3,000	3,000	
	Total						\$4,440
1435	CAST AIRPORT TRANSPORT						
	001. In Georgia	10	RT	2	75	1,500	
	Not in Georgia	10	RT	2	125	2,500	
	Total						\$4,000
1441	STUNTS AIR						

Continuation of Account 1441

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$0
1442	STUNTS HOTEL						
	Stunt Coord	10	Days	1	141	1,410	
	Stunt Mandays	6	Days	2	141	1,692	
Total							\$3,102
1443	STUNTS PER DIEM						
	Stunt Coord	10	Days	1	60	600	
	Stunt Mandays	6	Days	1	60	360	
Total							\$960
1444	STUNTS CAR						
	Stunts Mileage Allow	1	Allow	1	2,500	2,500	
Total							\$2,500
1445	STUNTS AIRPORT TRANSPORT						
Total							\$0
1465	IMMIGRATION EXPENSES						
Total							\$0
<b>Account Total for 1600</b>							<b>\$138,367</b>
<b>TOTAL ABOVE-THE-LINE</b>							<b>\$1,608,468</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>1500 EXTRAS</b>							
1501	STAND INS						
	001. Stand Ins (2) - \$150/12hrs = \$11.4286/hr	30	M/days	2	150	9,000	
	001. Doubles - Minors - \$100/8hrs = \$25/hr	0	M/days	1	100	0	
	Total						\$9,000
1502	EXTRAS						
	001. General Extras						
	General Extras - \$140/12hrs = \$10/hr	500	M/days	1	140	70,000	
	Total						\$70,000
1503	SPECIAL ABILITY EXTRAS						
	Total						\$0
1504	FEATURED EXTRAS						
	\$200/12hr. day	5	M/days	1	200	1,000	
	Total						\$1,000
1520	EXTRAS CASTING						
	001. EXTRAS CASTING DIR						
	Allow	1	Allow	1	5,000	5,000	
	Subtotal						\$5,000
	Total						\$5,000
1525	EXTRAS CASTING EXPENSES						
	Total						\$0
1530	FITTINGS & BUMPS						
	Total						\$0
1535	ATMOSPHERE CARS						
	001. Atmosphere Cars	10	Days	5	25	1,250	
	Total						\$1,250
1540	MILEAGE						
	Total						\$0
1545	EXTRA PA						
	BG Extras Costume PA						
	Total						\$0
<b>Account Total for 1500</b>							<b>\$86,250</b>
<b>2000 PRODUCTION</b>							
2001	UPM						
	UPM Level 4A						
	Prep	5	Weeks	1	4,018	20,090	

Continuation of Account 2001

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
	Shoot	6	Weeks	1	4,018	24,108		
	Wrap	3	Weeks	1	4,018	12,054		
	Travel	0.4	Days	1	4,018	1,607		
	Completion of Assignment	1	Allow	1	4,018	4,018		
	Production Fee	30	Days	1	218	6,540		
	Car Allowance	14	Weeks	1	100	1,400		
	Computer Rental	14	Weeks	1	50	700		
Total							\$70,517	
2002	1ST AD							
	TBD							
	DGA Level 4A							
	Studio \$3828/WK							
	~~~~~							
	Prep	4	Weeks	1	3,828	15,312		
	Shoot	6	Weeks	1	3,828	22,968		
	Travel	0.4	Days	1	3,828	1,531		
	Completion of Assignment	1	Allow	1	3,828	3,828		
	Production Fee	30	Days	1	177	5,310		
	Car Allowance	9	Weeks	1	100	900		
	Computer Rental	9	Weeks	1	25	225		
Total							\$50,074	
2003	2ND AD							
	001. 2ND AD							
	Scale: \$2561/WEEK							
	~~~~~							
	Prep	2	Weeks	1	2,561	5,122		
	Shoot	6	Weeks	1	2,561	15,366		
	Production Fee	30	Days	1	135	4,050		
	Travel	0.4	Weeks	1	2,561	1,024		
	Completion of Assignment	1	Allow	1	2,561	2,561		
	Computer Rental	14	Weeks	1	25	350		
Total							\$28,473	
2004	2ND 2ND AD							
	001. TBD - Assume ATL Hire - Start							
	\$2417/week							
	~~~~~							
	Prep	1	Week	1	2,417	2,417		
	Shoot	6	Weeks	1	2,417	14,502		
	Travel	0.4	Weeks	1	2,417	967		
	Completion of Assignment	1	Allow	1	2,417	2,417		

Continuation of Account 2004

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap Supervision	30	Days	1	57	1,710	
	Subtotal					\$22,013	
	Total						\$22,013
2005	PRODUCTION SUPERVISOR						
	Total						\$0
2006	SCRIPT SUPERVISOR						
	001. Script Supervisor						
	~~~~~						
	Prep	4	Days	12	27.77	1,333	
	Shoot	30	Days	14	27.77	11,663	
	Wrap	2	Days	12	27.77	666	
	Travel	2	Days	8	27.77	444	
	Multi Cam	30	Days	1	40	1,200	
	Personal Equioment Rental	6	Weeks	1	50	300	
	Total						\$15,607
2007	PRODUCTION ACCOUNTANT						
	001. PROD ACCTN						
	~~~~~						
	Prep	6	Weeks	1	2,500	15,000	
	Shoot	6	Weeks	1	2,500	15,000	
	Wrap	3	Weeks	1	2,500	7,500	
	Travel	0.4	Weeks	1	2,500	1,000	
	Personal Equipment Rental	15	Weeks	1	200	3,000	
	Total						\$41,500
2008	ASSISTANT ACCOUNTANTS						
	001. 1st ASST						
	Rate: \$2500/week						
	~~~~~						
	Prep -	6	Weeks	1	2,000	12,000	
	Shoot	6	Weeks	1	2,000	12,000	
	Wrap	3	Weeks	1	2,000	6,000	
	Travel	0.4	Weeks	1	2,000	800	
	Production Equipment Rental	16	Weeks	1	100	1,600	
	Subtotal					\$32,400	
	002. PAYROLL						
	Rate:\$2000/week						
	~~~~~						


Continuation of Account 2008

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	6	Weeks	1	2,000	12,000	
	Shoot	6	Weeks	1	2,000	12,000	
	Wrap	2	Weeks	1	2,000	4,000	
	Travel	0.4	Days	1	2,000	800	
	Production Equipment Rental	16	Weeks	1	100	1,600	
	Subtotal					\$30,400	
	003. CLERK - Local Non Union - Start Rate: \$770/Week 12/hr day ~~~~~	777	wk	1	0	0	
	Prep	3	Weeks	1	770	2,310	
	Shoot	6	Weeks	1	770	4,620	
	Wrap	2	Weeks	1	770	1,540	
	Subtotal					\$8,470	
	Total						\$71,270
2009	POC						
	001. POC \$27.76/ hour -12hr days ~~~~~						
	Prep	25	Days	14	27.76	9,716	
	Shoot	30	Days	14	27.76	11,659	
	Wrap	10	Days	14	27.76	3,886	
	Travel	0.4	Weeks	8	27.76	89	
	Personal Equipment Rental	13	Weeks	1	50	650	
	Total						\$26,000
2010	APOC						
	001. APOC Scale: ~~~~~	25.14	hr	1	0	0	
	Prep	25	Days	14	25.14	8,799	
	Shoot	30	Days	14	25.14	10,559	
	Wrap	10	Days	14	25.14	3,520	
	Personal Equipment Rental	13	Weeks	1	50	650	
	Total						\$23,527
2011	PRODUCTION SECRETARY						
	Total						\$0
2012	TRAVEL COORD						
	Total						\$0
2013	OFFICE PA'S						
	001. PA #1						

Continuation of Account 2013

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Rate: \$11hr - 12hr day ~~~~~	770	wk	1	0	0	
	Prep	5	Weeks	1	770	3,850	
	Shoot	6	Weeks	1	770	4,620	
	Wrap	2	Weeks	1	770	1,540	
	OT Allowance	5	%	1	10,010	\$501	
	Subtotal					\$10,511	
	002. PA#2 Rate: \$11hr - 12hr day ~~~~~	770	wk	1	0	0	
	Prep	5	Weeks	1	770	3,850	
	Shoot	6	Weeks	1	770	4,620	
	Wrap	2	Weeks	1	770	1,540	
	OT Allowance	5	%	1	10,010	\$501	
	Subtotal					\$10,511	
	003. PA #3 - MANDAYS Rate: \$11hr - 12hr day ~~~~~	1		1	770	770	
	Shoot	770	wk	1	0	0	
	Shoot	1	Week	1	770	770	
	OT Allowance	5	%	1	1,540	\$77	
	Subtotal					\$1,617	
	Total						\$22,638
2014	SET PA'S						
	001. KEY SET PA Rate: \$12hr - 12hr day ~~~~~	840	wk	1	0	0	
	Prep	1	Week	1	840	840	
	Shoot	6	Weeks	1	840	5,040	
	Wrap	0.2	Weeks	1	840	168	
	OT Allowance	20	%	1	6,048	\$1,210	
	Subtotal					\$7,258	
	002. SET PA #2 - TBD - Rate: \$11hr - 12hr day ~~~~~	770	wk	1	0	0	
	Prep	0.6	Weeks	1	770	462	
	Shoot	6	Weeks	1	770	4,620	
	OT Allowance	20	%	1	5,082	\$1,016	
	Subtotal					\$6,098	
	003. SET PA #3						

Continuation of Account 2014

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Rate: \$11hr - 12hr day ~~~~~	770	wk	1	0	0	
	Prep	0.2	Weeks	1	770	154	
	Shoot	6	Weeks	1	770	4,620	
	OT Allowance	20	%	1	4,774	\$955	
	Subtotal					\$5,729	
	004. SET PA #4 - TBD - Local Hire - Start Rate: \$11hr - 12hr day ~~~~~	770	wk	1	0	0	
	Prep	0.2	Weeks	1	770	154	
	Shoot	6	Weeks	1	770	4,620	
	OT Allowance	20	%	1	4,774	\$955	
	Subtotal					\$5,729	
	007. ManDays	15	Days	1	154	2,310	
	OT Allowance	20	%	1	2,310	\$462	
	Subtotal					\$2,772	
	Total						\$27,586
2080	PRODUCTION OTHER						
	Total						\$0
2085	PRODUCTION BOX						
	Total						\$0
2090	PRODUCTION CAR						
	Total						\$0
Account Total for 2000							\$399,205
2500 ART DEPT							
2501	PRODUCTION DESIGNER						
	Production Designer Rate: \$2500/ week ~~~~~						
	Prep	4	Weeks	1	2,500	10,000	
	Shoot	6	Weeks	1	2,500	15,000	
	Wrap	0	Weeks	1	2,500	0	
	Travel	0.4	Weeks	1	2,500	1,000	
	Kit Rental - Shoot Only	6	Weeks	1	200	1,200	
	Total						\$27,200
2502	ART DIRECTORS						
	001.						

Continuation of Account 2502

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Rate: \$2250/week ~~~~~						
	Prep	2	Weeks	1	2,250	4,500	
	Shoot	2	Weeks	1	2,250	4,500	
	Wrap	0	Weeks	1	2,250	0	
	Travel	0.4	Weeks	1	2,250	900	
	Subtotal					\$9,900	
	Total						\$9,900
2504	ART DEPT COORD						
	001. Art Dept Coord/ Clearances Rate: \$25.14/HR ~~~~~						
	Prep	20	Days	11	25.14	5,531	
	Shoot	30	Days	14	25.14	10,559	
	Wrap	10	Days	11	25.14	2,765	
	Travel	0.4	Weeks	8	25.14	80	
	Total						\$18,935
2505	CLEARANCE PERSON						
	Total						\$0
2506	GRAPHIC ARTIST						
	Allow	1		1	5,000	5,000	
	Subtotal					\$5,000	
	Total						\$5,000
2507	ART DEPT PA						
	001. Art PA Rate: \$11hr - 12hr day ~~~~~	770	wk	1	0	0	
	Prep	5	Weeks	1	770	3,850	
	Shoot	6	Weeks	1	770	4,620	
	Wrap	2	Weeks	1	770	1,540	
	Total						\$10,010
2550	ART DEPT PURCHASES						
	001. Signage/Graphics	1	Allow	1	2,500	2,500	
	Purchases/Supplies/Rentals	1	Allow	1	20,000	20,000	
	Total						\$22,500
2555	ART DEPT RENTALS						
	001. Rentals	1	Allow	1	2,500	2,500	
	Total						\$2,500
2580	ART DEPT OTHER						\$0

Continuation of Account 2585

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2585	ART DEPT BOX						
	Total						\$0
2590	ART DEPT CAR						
	Total						\$0
Account Total for 2500							\$96,045
2600 CONSTRUCTION							
2601	CONSTRUCTION COORDINATOR						
	Total						\$0
2602	CONSTRUCTION FOREMAN						
	Total						\$0
2603	CARPENTERS						
	Total						\$0
2604	LEAD SCENIC						
	Total						\$0
2605	GREENS LABOR						
	Total						\$0
2610	CONSTRUCTION MEDICS						
	Total						\$0
2650	CONSTRUCTION PURCHASES						
	Construction Allow	1		1	7,500	7,500	
	Subtotal					\$7,500	
	Total						\$7,500
2655	CONSTRUCTION RENTALS						
	Total						\$0
2660	STRIKE						
	Total						\$0
2665	TRASH/HAZ WASTE						
	Total						\$0
2680	CONSTRUCTION OTHER						\$0
2685	CONSTRUCTION BOX						
	Total						\$0
2690	CONSTRUCTION CAR						
	Total						\$0
2695	CONSTRUCTION L&D						
	Total						\$0
Account Total for 2600							\$7,500

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2700 SET DRESSING							
2701	SET DECORATOR						
	001. Set Decorator ~~~~~						
	Prep	20	Days	14	28.5	7,980	
	Shoot	30	Days	14	28.5	11,970	
	Wrap	5	Days	12	28.5	1,710	
Total							\$21,660
2702	LEADMAN						
	001. Lead Person ~~~~~						
	Prep	18	Days	14	25.14	6,335	
	Shoot	30	Days	14	25.14	10,559	
	Wrap	5	Days	14	25.14	1,760	
	Kit Rental - Shoot Only	6	Weeks	1	150	900	
Total							\$19,554
2703	SWING GANG						
	Scale - unless noted ~~~~~	22.52	hr	1	0	0	
	Prep	5	Days	11	22.52	1,239	
	Shoot	30	Days	17	22.52	11,485	
	Wrap	5	Days	11	22.52	1,239	
	Travel	0.4	Weeks	14	22.52	126	
Subtotal						\$14,089	
	002. SWING MANDAYS - Scale - 12hr days	50	Days	17	22.52	19,142	
Subtotal						\$19,142	
Total							\$33,231
2704	SET DEC BUYER						
Total							\$0
2705	ON SET DRESSER						
	001. TBD - ~~~~~						
	Prep	1	Day	11	22.52	248	
	Shoot	30	Days	17	22.52	11,485	

Continuation of Account 2705

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	1	Day	11	22.52	248	
	Subtotal					\$11,981	
	Total						\$11,981
2706	SET DEC OTHER LABOR						
	Total						\$0
2750	SET DEC PURCHASE/RENTALS						
	Allow	1		1	25,000	25,000	
	Total						\$25,000
2755	SET DEC RENTALS						\$0
2780	SET DEC OTHER						\$0
2785	SET DEC BOX						
	Total						\$0
2790	SET DEC CAR						
	Total						\$0
2795	SET DEC L&D						
	Total						\$0
Account Total for 2700							\$111,426
2800 PROPS/ANIMALS							
2801	PROPMASTER						
	001. TBD						
	~~~~~						
	Prep	15	Days	11	27.76	4,580	
	Shoot	30	Days	17	27.76	14,158	
	Wrap	2	Days	11	27.76	611	
	Travel	2	Days	8	27.76	444	
	Kit Rental - Shoot Only	6	Weeks	1	350	2,100	
	Total						\$21,893
2802	ASST PROPS						
	001. ASST #1 - TBD						
	Rate: Scale	25.15	hr	1	0	0	
	~~~~~						
	Prep	10	Days	11	25.15	2,767	
	Shoot	30	Days	17	25.15	12,827	
	Wrap	3	Days	11	25.15	830	
	Kit - Shoot Only	6	Weeks	1	150	900	
	Subtotal					\$17,323	
	Total						\$17,323

Continuation of Account 2803

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
2803	ARMORERS						
	Total						\$0
2804	WRANGLERS						
	001. CAT/GOAT/CATTLE TRAINER/ #1						
	Show & Tell	1	Day	1	360	360	
	Prep	1	Day	1	360	360	
	Shoot	1	Day	1	500	500	
	Travel	2	Days	1	360	720	
	Total						\$1,940
2850	PROP PURCHASE/RENTALS						
	001. Purchases/Rentals	1	Allow	1	10,000	10,000	
	Purchases/Rentals - NQ	1	Allow	1	2,500	2,500	
	Total						\$12,500
2860	WEAPONS PURCHASE/RENTALS						
	Weapons	1	Allow	1	250	250	
	Total						\$250
2870	ANIMALS PURCHASE/RENTALS						
	001. Cats/Cattle/ Goats						
	Prep	1	Day	1	175	175	
	Shoot	6	Days	1	350	2,100	
	Animal Transport	6	Allow	1	175	1,050	
	Animal Transport - Show & Tell	2	Allow	1	175	350	
	Misc Allow	1	Allow	1	500	500	
	Humane Society of Greater Savannah	6	Days	1	500	3,000	
	Total						\$7,175
2880	PROP OTHER						\$0
2885	PROP BOX						
	Total						\$0
2890	PROP CAR						
	Total						\$0
2895	PROP L&D						
	001. Allowance	1	Allow	1	1,500	1,500	
	Total						\$1,500
	Account Total for 2800						\$62,581
	3000 COSTUME						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3001	COSTUME DESIGNER						
	001. TBD ~~~~~						
	Prep	4	Weeks	1	2,500	10,000	
	Shoot	6	Weeks	1	2,500	15,000	
	Wrap	1.6	Weeks	1	2,500	4,000	
	Travel	0.4	Weeks	1	2,500	1,000	
	Kit Rental	11.6	Weeks	1	200	2,320	
	Car Allowance	11.6	Weeks	1	100	1,160	
	Total						\$33,480
3002	ASST DESIGNER						
	Total						\$0
3003	COSTUMER SUPERVISOR						
	001. TBD Rate: Scale ~~~~~	28	\$/hr	1	0	0	
	Prep	15	Days	11	28	4,620	
	Shoot	30	Days	17	28	14,280	
	Wrap	5	Days	11	28	1,540	
	Travel	2	Days	1	28	56	
	Kit Rental	10	Weeks	1	50	500	
	Subtotal					\$20,996	
	Total						\$20,996
3004	KEY COSTUMER						
	001. Rate: Scale ~~~~~	27.76	hr	1	0	0	
	Prep	8	Days	11	27.76	2,443	
	Shoot	30	Days	17	27.76	14,158	
	Wrap	4	Days	11	27.76	1,221	
	Travel	2	Days	8	27.76	444	
	Kit Rental	6	Weeks	1	50	300	
	Subtotal					\$18,566	
	Total						\$18,566
3005	COSTUMERS						
	001. Rate: Scale ~~~~~	25.15	hr	1	0	0	
	Prep	0	Weeks	1	25.15	0	

Continuation of Account 3005

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Shoot	30	Days	17	25.15	12,827	
	Wrap	0	Weeks	1	25.15	0	
	Subtotal					\$12,827	
	003. COSTUME MANDAYS - \$29.27hr - 1...	8	Days	17	25.15	3,420	
	Subtotal					\$3,420	
	Total						\$16,247
3006	COSTUME PA						
	001. Costume PA Rate: \$11hr - 12hr day ~~~~~	770	wk	1	0	0	
	Prep	5	Weeks	1	770	3,850	
	Shoot	6	Weeks	1	770	4,620	
	Wrap	2	Weeks	1	770	1,540	
	Total						\$10,010
3007	TAILORS						\$0
3008	SEAMSTRESS						
	001. Rate: Scale ~~~~~	27.76	hr	1	0	0	
	Shoot	10	Days	14	27.76	3,886	
	Subtotal					\$3,886	
	Total						\$3,886
3009	AGER/DYERS						
	Total						\$0
3050	COSTUME PURCHASE/RENTALS						
	001.Purchases/Rentals	1		1	18,000	18,000	
	001. Supplies/Racks/Laundry	1	Allow	1	3,000	3,000	
	Total						\$21,000
3055	COSTUME RENTALS						
	Total						\$0
3060	ALTERATIONS						
	001. Allowance	1	Allow	1	1,500	1,500	
	Total						\$1,500
3065	CLEANING/DYEING						
	001. Cleaning/Aging/Dying	1	Allow	1	2,000	2,000	
	Total						\$2,000
3080	COSTUME OTHER						\$0

Continuation of Account 3085

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3085	COSTUME BOX						
Total							\$0
3090	COSTUME CAR						
Total							\$0
3095	COSTUME L&D						
	001. Allowance	1	Allow	1	500	500	
Total							\$500
Account Total for 3000							\$128,185
3500 CAMERA							
3501	DIRECTOR OF PHOTOGRAPHY						
	001. TBD Will Operate A Cam Assume Loanout ~~~~~						
	Prep - Scout	1	Week	1	5,000	5,000	
	Prep -	4	Weeks	1	5,000	20,000	
	Shoot	6	Weeks	1	5,000	30,000	
	Travel	0.4	Weeks	1	5,000	2,000	
Total							\$57,000
3502	CAMERA OPERATORS						
	01. "B" CAM OP/STEADICAM Rate: Scale ~~~~~						
	Prep	1	Day	14	50	700	
	Shoot	30	Days	17	50	25,500	
	Travel	2	Days	8	50	800	
	Kit/Steadicam Rental	6	Weeks	1	1,000	6,000	
Subtotal						\$33,000	
Total							\$33,000
3503	1ST AC'S						
	01. "A" - TBD - ~~~~~						
	Prep	2	Days	14	27.76	777	
	Shoot	30	Days	17	27.76	14,158	
	Wrap	1	Day	12	27.76	333	
	Travel	2	Days	8	27.76	444	
	Kit Rental	6	Weeks	1	150	900	
Subtotal						\$16,612	

Continuation of Account 3503

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	001. "B"						
	~~~~~						
	Prep	2	Days	14	27.76	777	
	Shoot	30	Days	17	27.76	14,158	
	Wrap	1	Day	12	27.76	333	
	Travel	2	Days	8	27.76	444	
	Kit Rental	6	Weeks	1	150	900	
	Subtotal					\$16,612	
	Total						\$33,224
3504	2ND AC'S						
	001. "A" - TBD - Nearby Hire - Start						
	~~~~~						
	Prep	2	Days	14	25.15	704	
	Shoot	30	Days	17	25.15	12,827	
	Wrap	1	Day	12	25.15	302	
	Travel	2	Days	8	25.15	402	
	Kit Rental	6	Weeks	1	50	300	
	Subtotal					\$14,535	
	001. "B" - TBD - Nearby Hire - Start						
	Rate:	25.15	\$/hr	1	0	0	
	~~~~~						
	Prep	2	Days	14	25.15	704	
	Shoot	30	Days	17	25.15	12,827	
	Wrap	1	Day	12	25.15	302	
	Travel	2	Days	8	25.15	402	
	Kit Rental	6	Weeks	1	50	300	
	Subtotal					\$14,535	
	Total						\$29,070
3505	DIT						
	001. TBD - Nearby Hire 600 - Start						
	Rate: Scale	30	hr	1	0	0	
	~~~~~						
	Prep	2	Days	14	30	840	
	Shoot	30	Days	17	30	15,300	
	Wrap	1	Day	12	30	360	
	Travel	2	Days	8	30	480	
	Kit	6	Weeks	1	1,250	7,500	
	Total						\$24,480
3506	LOADER/DIGITAL UTILITY						

Continuation of Account 3506

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$0
3507	STILLS PHOTOGRAPHER						
	001. Rate: Scale p/w-10hrs, s-12hrs	69.7		1	0	0	
	Shoot	10	Days	14	29	4,060	
	Kit	10	Days	1	150	1,500	
Total							\$5,560
3550	CAMERA PURCHASES						
	001. Expendables/Slates	1	Allow	1	2,400	2,400	
Total							\$2,400
3555	CAMERA PACKAGE						
	001. Camera Package - Includes "A", "B" cameras	6.2	Weeks	1	5,000	31,000	
	002. Drones	1	Allow	1	10,000	10,000	
	003. Extra Lenses	1	Allow	1	2,500	2,500	
	004. Special Lens	1	Allow	1	2,500	2,500	
	005. Gyro Cam, Technician and Travel	1	Allow	1	6,000	6,000	
	Sales Tax	8	%	1	52,000	\$4,160	
Total							\$56,160
3560	STEADICAM						
Total							\$0
3580	CAMERA OTHER						\$0
3585	CAMERA BOX						
Total							\$0
3595	CAMERA L&D						
	001. Allowance	1	Allow	1	1,500	1,500	
Total							\$1,500
Account Total for 3500							\$242,394
3600 GRIP							
3601	KEY GRIP						
	001 Rate: Scale	27.76	hr	1	0	0	
	Prep	4	Days	14	27.76	1,555	
	Shoot	30	Days	17	27.76	14,158	
	Wrap	1	Day	14	27.76	389	
	Travel	2	Days	8	27.76	444	

Continuation of Account 3601

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Kit - Shoot Only	6	Weeks	1	200	1,200	
Total							\$17,745
3602	BEST BOY GRIP						
	001. Rate: Scale ~~~~~	25.15	hr	1	0	0	
	Prep	4	Days	14	25.15	1,408	
	Shoot	30	Days	17	25.15	12,827	
	Wrap	1	Day	12	25.15	302	
	Travel	1	Day	8	25.15	201	
	Kit	6	Weeks	1	50	300	
Total							\$15,038
3603	DOLLY GRIPS						
	001. Rate: Scale ~~~~~	25.15	hr	1	0	0	
	Prep	1	Day	14	25.15	352	
	Shoot	30	Days	17	25.15	12,827	
	Wrap	1	Day	14	25.15	352	
	Kit Rental	6	Weeks	1	50	300	
Subtotal						\$13,831	
Total							\$13,831
3604	GRIPS						
	001. GRIP #1 ~~~~~						
	Prep	1	Day	14	22.52	315	
	Shoot	30	Days	17	22.52	11,485	
	Wrap	1	Day	14	22.52	315	
Subtotal						\$12,116	
	001. GRIP #2 ~~~~~						
	Prep	1	Day	14	22.52	315	
	Shoot	30	Days	17	22.52	11,485	
	Wrap	1	Day	14	22.52	315	
Subtotal						\$12,116	
	002. GRIP MANDAYS	15	Days	17	22.52	5,743	
Subtotal						\$5,743	

Continuation of Account 3604

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total							\$29,974
3605	RIGGING KEY GRIP						
	Rigging ManDays	10	Days	17	27.76	4,719	
Total							\$4,719
3606	RIGGING BB GRIP						
Total							\$0
3607	RIGGING GRIPS						
Total							\$0
3608	CRANE GRIPS						
Total							\$0
3650	GRIP PURCHASES						
	001. Expendables	1	Allow	1	4,000	4,000	
Total							\$4,000
3655	GRIP PACKAGE						
	001. Grip Package	6	Weeks	1	2,500	15,000	
	002. Car Mounts	1	Allow	1	750	750	
	003. Condors	1	Allow	1	2,500	2,500	
Total							\$18,250
3660	DOLLIES						
	001. Dolly & Track	6	Weeks	1	1,000	6,000	
Total							\$6,000
3665	GRIP CRANES/LIFTS						
	001. Condors/Lifts	1	Allow	1	2,500	2,500	
Total							\$2,500
3680	GRIP OTHER						\$0
3685	GRIP BOX						
Total							\$0
3690	GRIP CAR						\$0
3695	GRIP L&D						
	001. Allowance	1	Allow	1	1,000	1,000	
Total							\$1,000
Account Total for 3600							\$113,057
3700 ELECTRIC							
3701	GAFFER						
	001. TBD						
	Rate: Scale	27.76	hr	1	0	0	
	~~~~~						

Continuation of Account 3701

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Prep	4	Days	12	27.76	1,332	
	Shoot	30	Days	17	27.76	14,158	
	Wrap	1	Day	12	27.76	333	
	Kit Rental	6	Weeks	1	200	1,200	
	<b>Total</b>						<b>\$17,023</b>
3702	BEST BOY ELECTRIC						
	001. Rate: Scale ~~~~~...	25.15	hr	1	0	0	
	Prep	4	Days	12	25.15	1,207	
	Shoot	30	Days	17	25.15	12,827	
	Wrap	1	Day	12	25.15	302	
	Kit Rental	6	Weeks	1	50	300	
	<b>Total</b>						<b>\$14,636</b>
3703	GENNY OPERATOR						
	001. Rate: Scale ~~~~~...	25.15	hr	1	0	0	
	Prep	1	Day	12	25.15	302	
	Shoot	30	Days	17	25.15	12,827	
	Wrap	1	Day	12	25.15	302	
	<b>Total</b>						<b>\$13,430</b>
3704	ELECTRICIANS						
	001. ELEC #1 ~~~~~...						
	Prep	1	Day	12	22.52	270	
	Shoot	30	Days	17	22.52	11,485	
	Wrap	1	Day	12	22.52	270	
	<b>Subtotal</b>						<b>\$12,026</b>
	001. ELEC#2 ~~~~~...						
	Prep	1	Day	12	22.52	270	
	Shoot	30	Days	17	22.52	11,485	
	Wrap	1	Day	12	22.52	270	
	<b>Subtotal</b>						<b>\$12,026</b>
	002. ELEC MANDAYS	15	Days	17	22.52	5,743	
	<b>Subtotal</b>						<b>\$5,743</b>



Continuation of Account 3704

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$29,794
3705	RIGGING GAFFER						
	Rigging ManDays	10	Days	17	27.76	4,719	
	Total						\$4,719
3706	RIGGING BB ELECTRIC						
	Total						\$0
3707	RIGGING ELECTRICIANS						
	Total						\$0
3750	ELECTRIC PURCHASES						
	001. Expendables	1	Allow	1	5,000	5,000	
	002. Generators	6	Weeks	3	500	9,000	
	Total						\$14,000
3755	ELECTRIC PACKAGE						
	001. Truck Package	6	Weeks	1	3,500	21,000	
	HMI Lights	1	Week	2	600	1,200	
	Extra Night Package	1	Week	1	1,500	1,500	
	Total						\$23,700
3765	ELECTRIC CRANES						
	Total						\$0
3780	ELECTRIC OTHER						\$0
3785	ELECTRIC BOX						
	Total						\$0
3790	ELECTRIC CAR						\$0
3795	ELECTRIC L&D						
	001. Allowance	1	Allow	1	1,000	1,000	
	Total						\$1,000
<b>Account Total for 3700</b>							<b>\$118,302</b>
<b>3800 SOUND</b>							
3801	MIXER						
	001. TBD						
	Rate:	35	hr	1	0	0	
	~~~~~						
	Prep	2	Days	14	35	980	
	Shoot	30	Days	17	35	17,850	
	Wrap	1	Day	14	35	490	
	Travel	2	Days	8	35	560	
	Total						\$19,880

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
3802	BOOM							
	001. TBD Rate: Scale ~~~~~	25.15	hr	1	0	0		
	Prep	0	Weeks	1	25.15	0		
	Shoot	30	Days	17	25.15	12,827		
Total							\$12,827	
3803	CABLE PERSON							
Total							\$0	
3804	SOUND PLAYBACK							
Total							\$0	
3850	SOUND PURCHASES							
	001. Allowance	1	Allow	1	1,000	1,000		
Total							\$1,000	
3855	SOUND PACKAGE							
	001. Sound Package	6	Weeks	1	2,000	12,000		
Total							\$12,000	
3860	WALKIES							
	001. Walkies/Head Sets	6	Weeks	60	12	4,320		
	Headset Purchases	1	Allow	1	350	350		
Total							\$4,670	
3880	SOUND OTHER						\$0	
3885	SOUND BOX						\$0	
3890	SOUND CAR						\$0	
3895	SOUND L&D							
	001. Allowance	1	Allow	1	1,000	1,000		
Total							\$1,000	
Account Total for 3800							\$51,377	
3900 VIDEO								
3901	VIDEO ASSIST OPERATOR							
	001. TBD Rate: Scale ~~~~~	27.86	hr	1	0	0		
	Shoot	30	Days	17	27.86	14,209		
	Subtotal						\$14,209	
Total							\$14,209	
3902	PLAYBACK OPERATOR						\$0	

Continuation of Account 3950

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
3950	VIDEO PURCHASES						
	Total						\$0
3955	VIDEO PACKAGE						
	Total						\$0
3980	VIDEO OTHER						\$0
3985	VIDEO BOX						
	Total						\$0
3990	VIDEO CAR						\$0
3995	VIDEO L&D						
	Total						\$0
Account Total for 3900							\$14,209
4000 SET OPERATIONS							
4001	MEDICS						
	001. TBD - Nearby Hire Rate: Scale	25.15	hr	1	0	0	
	~~~~~						
	Shoot	10	Days	14	25.15	3,521	
	Subtotal					\$3,521	
	Total						\$3,521
4002	STANDBY CARPENTERS						\$0
4003	STANDBY PAINTERS						
	Total						\$0
4004	STANDBY GREENS						
	Total						\$0
4005	CATERING LABOR						
	Total						\$0
4006	CRAFT SERVICE LABOR						
	001. KEY -TBD Rate: Scale	25.15	hr	1	0	0	
	~~~~~						
	Prep	3	Days	14	25.15	1,056	
	Shoot	30	Days	17	25.15	12,827	
	Wrap	2	Days	14	25.15	704	
	Kit Rental	6	Weeks	1	200	1,200	
	Car Allowance	6	Weeks	1	150	900	
	Travel	0.4	Weeks	1	1,294.50	518	
	Subtotal					\$17,205	

Continuation of Account 4006

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	001. ASST Rate: Scale	22.52	hr	1	0	0	
	Shoot	30	Days	14	22.52	9,458	
	Subtotal					9,458	
	Total						\$26,663
4015	CATERING EXPENSES						
	001. Catered Meals						
	Cast & Crew Breakfast Lunches	30	Days	65	22	42,900	
	Dinners	1	Allow	1	1,500	1,500	
	Catering Unit	6	Weeks	1	3,200	19,200	
	Standins & Extras	1	Allow	500	10	5,000	
	Tables Chairs	6	Weeks	1	300	1,800	
	Shelter	6	Weeks	1	1,000	6,000	
	Total						\$76,400
4020	OFFICE MEALS						
	001. Office Meals/ Off Set Meals	1	Allow	1	11,000	11,000	
	Total						\$11,000
4035	SET CRAFT SERVICE						
	001. Set Craft Service						
	Purchases	6	Weeks	1	1,800	10,800	
	Total						\$10,800
4040	OFFICE CRAFT SERVICE						
	Office/Warehouse/Set Dec	14	Weeks	1	500	7,000	
	Total						\$7,000
4050	SET OPERATIONS PURCHASES						
	Total						\$0
4055	SET OPERATIONS RENTALS						\$0
4080	SET OPERATIONS OTHER						
	Total						\$0
4085	SET OPERATIONS BOX						
	Total						\$0
4090	SET OPERATIONS CAR						
	Total						\$0
4095	SET OPERATIONS L&D						
	001. Allowance	1	Allow	1	1,500	1,500	
	Total						\$1,500
	Account Total for 4000						\$136,884

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4500 MAKEUP/HAIR							
4501	HEAD MAKEUP						
	001 - Start Rate: Scale ~~~~~	27.76	\$/hr	1	0	0	
	Prep/Test	2	Days	12	27.76	666	
	Shoot	30	Days	17	27.76	14,158	
	Wrap	1	Day	1	27.76	28	
	Travel	2	Days	8	27.76	444	
	Kit Rental	6	Weeks	1	100	600	
	Idle	14	Days	8	27.76	3,109	
	Total						\$19,005
4502	ASSIST MAKEUP						
	001. TBD Rate: Scale ~~~~~	25.15	hr	1	0	0	
	Prep/Test	1	Day	11	25.15	277	
	Shoot	30	Days	17	25.15	12,827	
	Wrap	1	Day	11	25.15	277	
	Kit	30	Days	1	10	300	
	Subtotal						\$13,680
	Total						\$13,680
4503	DAILY MAKEUP						
	001. Nearby Hire Rate: ~~~~~	22.52	hr	1	0	0	
	Makeup ManDays	8	Days	17	22.52	3,063	
	Total						\$3,063
4504	HEAD HAIR						
	001 M- Start Rate: ~~~~~	27.76	hr	1	0	0	
	Prep/Test	2	Days	12	27.76	666	
	Shoot	30	Days	17	27.76	14,158	
	Wrap	1	Day	1	27.76	28	
	Travel	2	Days	8	27.76	444	
	Kit Rental	6	Weeks	1	100	600	
	Idle	14	Days	8	27.76	3,109	

Continuation of Account 4504

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
Total							\$19,005	
4505	ASSIST HAIR							
	001. TBD Rate: Scale ~~~~~	25.15	hr	1	0	0		
	Prep/Test	1	Day	11	25.15	277		
	Shoot	30	Days	17	25.15	12,827		
	Wrap	1	Day	11	25.15	277		
	Kit	30	Days	1	10	300		
	Subtotal						\$13,680	
Total							\$13,680	
4506	DAILY HAIR							
	001. Nearby Hire ~~~~~							
	Hair ManDays	8	Days	17	22.52	3,063		
Total							\$3,063	
4507	SPECIAL EFFECTS MAKEUP							
	001 TBD Rate: Scale ~~~~~	28	hr	1	0	0		
	Prep	2	Days	11	28	616		
	Shoot	30	Days	17	28	14,280		
Total							\$14,896	
4550	MU/HAIR PURCHASES							
	001. Makeup/Hair Purchases	1	Allow	1	5,000	5,000		
Total							\$5,000	
4555	MU/HAIR RENTALS							
	001. Chairs/Mirrors	6	Weeks	1	250	1,500		
Total							\$1,500	
4560	WIGS							
Total							\$0	
4565	SPECIAL MAKEUP EFFECTS PURCHASES							
	001. MUFX Prosthetics & Blood	1	Allow	1	7,500	7,500		
Total							\$7,500	
4580	MU/HAIR OTHER						\$0	
4585	MU/HAIR BOX							
Total							\$0	
4590	MU/HAIR CAR						\$0	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
4595	MU/HAIR L&D						\$0
Account Total for 4500							\$100,392
5000 SPECIAL EFFECTS							
5001	SPFX COORD						
	001. TBD - Local Hire Rate: Scale ~~~~~	30	hr	1	0	0	
	Allow	13	Days	14	30	5,460	
Total							\$5,460
5002	SPFX FOREMAN						\$0
Total							\$0
5003	SPFX TECHS						\$0
Total							\$0
5004	SPFX ASST						\$0
Total							\$0
5050	SPFX PURCHASES/RENTALS						
	001. Labor and Purchases	1	Allow	1	60,000	60,000	
Total							\$60,000
5055	SPFX RENTALS						\$0
Total							\$0
5080	SPFX OTHER						\$0
5085	SPFX BOX						\$0
Total							\$0
5090	SPFX CAR						\$0
5095	SPFX L&D						\$0
Total							\$0
Account Total for 5000							\$65,460
5500 TRANSP/PICTURE CARS							
5501	TRANSP COORD						
	001. Rate: ~~~~~	3,400	wk	1	0	0	
	Prep	3	Weeks	1	3,400	10,200	
	Shoot	6	Weeks	1	3,400	20,400	
	Wrap	1	Week	1	3,400	3,400	
	Travel	0.4	Weeks	1	3,400	1,360	

Continuation of Account 5501

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Truck Rental	10	Weeks	1	350	3,500	
Total							\$38,860
5502	TRANSPO CAPTAIN						
	001. ~~~~~						
	Prep	3	Weeks	1	2,945.60	8,837	
	Shoot	6	Weeks	1	4,208.00	25,248	
	Wrap	1	Week	1	2,945.60	2,946	
	Truck Rental	10	Weeks	1	350	3,500	
Total							\$40,530
5503	DRIVERS						
	001. ON PRODUCTION DRIVERS *****						
	DRIVER #1 - CAMERA/SOUND/VIDEO Rate: Scale "A" ~~~~~	37.49	hr	1	0	0	
	Prep	0.6	Weeks	1	2,061.95	1,237	
	Shoot	6	Weeks	1	3,374.10	20,245	
	Wrap	0.4	Weeks	1	2,061.95	825	
	Travel	0.4	Weeks	1	2,061.95	825	
Subtotal						\$23,131	
	DRIVER #2 - ELECTRIC Rate: Scale "A" ~~~~~	41.22	hr	1	0	0	
	Prep	0.6	Weeks	1	2,267.10	1,360	
	Shoot	6	Weeks	1	3,709.80	22,259	
	Wrap	0.2	Weeks	1	2,267.10	453	
	Travel	0.4	Weeks	1	2,267.10	907	
Subtotal						\$24,979	
	DRIVER #3 - GRIP Rate: Scale "A" ~~~~~	37.49	hr	1	0	0	
	Prep	0.6	Weeks	1	2,061.95	1,237	
	Shoot	6	Weeks	1	3,374.10	20,245	
	Wrap	0.2	Weeks	1	2,061.95	412	
	Travel	0.4	Weeks	1	2,061.95	825	
Subtotal						\$22,719	

Continuation of Account 5503

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	DRIVER #4 - WARDROBE W/TOW PLANT Rate: Scale Genny ~~~~~	41.22	hr	1	0	0	
	Prep	0.6	Weeks	1	2,267.10	1,360	
	Shoot	6	Weeks	1	3,709.80	22,259	
	Wrap	0.2	Weeks	1	2,267.10	453	
	Travel	0.4	Weeks	1	2,267.10	907	
	Subtotal					\$24,979	
	001. ADD'L DRIVERS - "A" - 15hrs	10	Days	1	675	6,748	
	002. MEAL MONEY	30	Days	6	40	7,200	
	Subtotal					\$13,948	
	Total						\$109,757
5510	PICTURE CAR COORD						
	Total						\$0
5511	PICTURE CAR MECHANIC						
	Total						\$0
5512	PICTURE CAR LABOR						
	Total						\$0
5550	TRANSPO PURCHASES						
	Total						\$0
5555	TRANSPO RENTALS						
	Total						\$0
5560	TRUCK RENTALS						
	001. 5 Ton Grip Truck GA Vendor ~~~~~						
	Prep	0.4	Weeks	1	650	260	
	Shoot	6	Weeks	1	650	3,900	
	Wrap	0.4	Weeks	1	650	260	
	Sales Tax	7.5	%	1	4,420	\$332	
	Subtotal					\$4,752	
	002. Electrick Truck GA Vendor ~~~~~						
	Prep	0.6	Weeks	1	895	537	
	Shoot	6	Weeks	1	895	5,370	
	Wrap	0.2	Weeks	1	895	179	
	Sales Tax	7.5	%	1	6,086	\$456	
	Subtotal					\$6,542	

Continuation of Account 5560

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
003. Camera Truck	Riptide						
	~~~~~						
	Prep	0.6	Weeks	1	765	459	
	Shoot	6	Weeks	1	765	4,590	
	Wrap	0.2	Weeks	1	765	153	
	Sales Tax	7.5	%	1	5,202	\$390	
	Subtotal					\$5,592	
004. Fuel Truck	Riptide						
	~~~~~						
	Prep	0.4	Weeks	1	553	221	
	Shoot	6	Weeks	1	553	3,318	
	Wrap	0.4	Weeks	1	553	221	
	Sales Tax	7.5	%	1	3,760	\$282	
	Subtotal					\$4,042	
005. PROPS	Riptide						
	~~~~~						
	Prep	1.2	Weeks	1	510	612	
	Shoot	6	Weeks	1	510	3,060	
	Wrap	0.2	Weeks	1	510	102	
	Sales Tax	7.5	%	1	3,774	\$283	
	Subtotal					\$4,057	
006. Set Dressing	Riptide						
	~~~~~						
	Prep	1	Week	1	680	680	
	Shoot	6	Weeks	1	680	4,080	
	Wrap	0.6	Weeks	1	680	408	
	Sales Tax	7.5	%	1	5,168	\$388	
	Subtotal					\$5,556	
007. 3 Banger	Celebrity						
	~~~~~						
	Prep	0.2	Weeks	1	1,395	279	
	Shoot	6	Weeks	1	1,395	8,370	
	Wrap	0.2	Weeks	1	1,395	279	
	Sales Tax	7.5	%	1	8,928	\$670	
	Subtotal					\$9,598	
008. Honeywagon							
	~~~~~						
	Prep	0.2	Weeks	1	2,500	500	
	Shoot	6	Weeks	1	2,500	15,000	

Continuation of Account 5560

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Wrap	0.2	Weeks	1	2,500	500	
	Sales Tax	7.5	%	1	16,000	\$1,200	
	Subtotal					\$17,200	
	009. Stakebed Celebrity ~~~~~						
	Prep	0.4	Weeks	1	700	280	
	Shoot	6	Weeks	1	700	4,200	
	Wrap	0.2	Weeks	1	700	140	
	Sales Tax	7.5	%	1	4,620	\$347	
	Subtotal					\$4,967	
	010. Stakebed Lightnin ~~~~~						
	Prep	0.4	Weeks	1	750	300	
	Shoot	6	Weeks	1	750	4,500	
	Wrap	0.2	Weeks	1	750	150	
	Sales Tax	7.5	%	1	4,950	\$371	
	Subtotal					\$5,321	
	011. HMU/Wardrobe Combo Lightnin ~~~~~						
	Prep	0.2	Weeks	1	995	199	
	Shoot	6	Weeks	1	995	5,970	
	Wrap	0.2	Weeks	1	995	199	
	Sales Tax	7.5	%	1	6,368	\$478	
	Subtotal					\$6,846	
	012. (2) 15 Pass Van ~~~~~						
	Prep	1	Week	2	600	1,200	
	Shoot	6	Weeks	2	600	7,200	
	Wrap	0.2	Weeks	2	600	240	
	Sales Tax	7.5	%	1	8,640	\$648	
	Subtotal					\$9,288	
	Total						\$83,760
5565	PICTURE CAR PURCHASES/RENTALS						
	PICTURE CAR RENTALS						
	001. Michael's Truck	10	Days	1	150	1,500	
	002. Laura Jane's Car - Buy	1	Allow	1	1,500	1,500	
	003. Rich's Truck	6	Days	1	150	900	

Continuation of Account 5565

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	004.Green Range Rover	3	Days	1	250	750	
	005. Beth's Car	3	Days	1	100	300	
	006. Club Patrons Car	1	Day	6	50	300	
	007. Church BG Cars	1	Day	30	50	1,500	
	008.Old Ambulance	1	Day	1	300	300	
	009. Men's Retreat Vehicles	2	Days	6	50	600	
	010. ND Truck	1	Day	1	100	100	
	011. ND Cars	1	Day	6	50	300	
	012. ND Card	1	Day	6	50	300	
	013. Drunk Driver Car - Buy	1	Allow	1	1,000	1,000	
	014. Unknown Truck	1	Day	1	100	100	
	Subtotal					\$9,450	
	Total						\$9,450
5566	PICTURE CAR EQUIPMENT						
	Total						\$0
5570	PERMITS/TOLLS/PARKING						
	001. Permits/Tolls	1	Allow	1	500	500	
	Total						\$500
5575	FUEL						
	001. Allowance	1	Allow	1	25,000	25,000	
	Total						\$25,000
5580	DOT						
	001. Permits	1	Allow	1	500	500	
	Total						\$500
5585	TRANSPO BOX						
	Total						\$0
5595	TRANSPO L&D						
	001. Transpo	1	Allow	1	1,500	1,500	
	Total						\$1,500
	Account Total for 5500						\$309,857
	6000 LOCATIONS						

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
6001	LOCATION MANAGER						
	001. Rate: Scale	2,500	wk	1	0	0	
	~~~~~						
	Prep	5	Weeks	1	2,500	12,500	
	Shoot	6	Weeks	1	2,500	15,000	
	Wrap	1	Week	1	2,500	2,500	
	Travel	0.4	Weeks	1	2,500	1,000	
	Computer Rental	11	Weeks	1	25	275	
	Car Allowance	12	Weeks	1	1,250	15,000	
	Subtotal					\$46,275	
	Total						\$46,275
6002	ASST LOCATION MANAGER						
	01. Asst Loc Mgr A						
	~~~~~						
	Prep	3	Weeks	1	2,200	6,600	
	Shoot	6	Weeks	1	2,200	13,200	
	Wrap	0.4	Weeks	1	2,200	880	
	Travel	0.4	Weeks	1	2,200	880	
	Computer Rental	9.4	Weeks	1	25	235	
	Car Allowance	9.4	Weeks	1	1,250	11,750	
	Subtotal					\$33,545	
	01. Asst Loc Mgr B						
	~~~~~						
	Prep	2	Weeks	1	1,750	3,500	
	Shoot	6	Weeks	1	1,750	10,500	
	Wrap	0.4	Weeks	1	1,750	700	
	Travel	0.4	Weeks	1	1,750	700	
	Computer Rental	6.6	Weeks	1	25	165	
	Car Allowance	6.6	Weeks	1	1,250	8,250	
	Subtotal					\$23,815	
	Total						\$57,360
6003	LOCATION SCOUTS						
	001. Scout 1	10	Days	1	400	4,000	
	002. Scout 2	10	Days	1	400	4,000	
	Car Allowance	10	Days	2	50	1,000	
	Subtotal					\$9,000	
	Total						\$9,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
6004	LOCATIONS PA'S						
	001. PA#1 Rate: \$11hr - 12hr days ~~~~~	770	wk	1	0	0	
	Prep	1	Week	1	770	770	
	Shoot	6	Weeks	1	770	4,620	
	Wrap	0.4	Weeks	1	770	308	
	Subtotal					\$5,698	
	002. PA#2 ManDays Rate: \$11hr - 12hr days ~~~~~	770	wk	1	0	0	
	Shoot	15	Days	1	154	2,310	
	Subtotal					\$2,310	
	Total						\$8,008
6020	SCOUTING EXPENSES						
	PRE SCOUT						
	Flights	5	RT	1	600	3,000	
	Hotels	4	Nights	5	165	3,300	
	Meals	3	Meals	5	60	900	
	Production Van	4	Days	1	300	1,200	
	Scout	6	Days	1	600	3,600	
	Gas	1	Allow	1	300	300	
	Total						\$12,300
6050	LOCATION PURCHASES						
	001. Signage	1	Allow	1	2,000	2,000	
	Expendables	1	Allow	1	3,500	3,500	
	Total						\$5,500
6055	SITE RENTALS						
	001. Site Fees	1	Allow	1	35,000	35,000	
	Parking	1	Allow	1	5,000	5,000	
	Security (Invoiced)	1	Allow	1	15,000	15,000	
	Police (Invoiced)	1	Allow	1	5,000	5,000	
	Rental Equip	1	Allow	1	1,000	1,000	
	Restoration	1	Allow	1	2,500	2,500	
	Bathrooms	1	Allow	1	2,500	2,500	
	Total						\$66,000
6070	MISC PARKING/TAXI						
	001. Misc Off-Set Parking/Taxi's	1	Allow	1	1,500	1,500	
	Total						\$1,500
6080	LOCATION OTHER						
	Total						\$0

## Continuation of Account 6085

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
6085	LOCATION BOX						
	Total						\$0
6090	LOCATION CAR						
	Total						\$0
<b>Account Total for 6000</b>							<b>\$205,943</b>
<b>6500 DIGITAL/FILM</b>							
6510	HARD DRIVES/FILM						
	001. Hard Drives	10	Drives	1	1,000	10,000	
	Total						\$10,000
6520	DEVELOPING/TELECINE						
	Total						\$0
6530	TRANSFER STATIONS						
	Total						\$0
6540	PRINTING						
	Total						\$0
6570	DIGITAL DAILIES						
	001. Digital Dailies Digital Dailies Viewing-Media Silo	1	Allow	1	6,000	6,000	
	Total						\$6,000
6580	FILM OTHER						\$0
<b>Account Total for 6500</b>							<b>\$16,000</b>
<b>6600 TESTS</b>							
6602	SAVANNAH TEST						
	001. ALL IN	1	Allow	1	600	600	
	Total						\$600
<b>Account Total for 6600</b>							<b>\$600</b>
<b>6700 SPLINTER UNIT</b>							
6701	SPLINTER UNIT						
	Splinter Unit - All In(including fringes)	1	Allow	1	30,000	30,000	
	Total						\$30,000
<b>Account Total for 6700</b>							<b>\$30,000</b>
<b>7000 OFFICE/STAGE</b>							
7010	OFFICE/WAREHOUSE RENTALS						
	001. **PRODUCTION OFFICE LEASE - 10...						

## Continuation of Account 7010

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	**SET DEC WAREHOUSE**	3	Months	1	3,000	9,000	
		3	Months	1	1,000	3,000	
	Total						\$12,000
7015	STAGE RENTAL						
	Total						\$0
7030	UTILITIES						
	Total						\$0
7035	TELEPHONE/FAX/INTERNET						
	001. Phone	1	Allow	1	1,000	1,000	
	002. Internet	3.5	Months	1	1,300	4,550	
	Total						\$5,550
7040	CELL PHONES						
	Cell Phones	1	Allow	1	4,000	4,000	
	Total						\$4,000
7045	SHIPPING						
	Total						\$0
7050	OFFICE PURCHASES/SUPPLIES						
	001. Office Supplies	1	Allow	1	7,000	7,000	
	Total						\$7,000
7055	OFFICE EQUIP RENTALS						
	001. Office Furniture/Equipment	1	Allow	1	5,000	5,000	
	Total						\$5,000
7060	OFFICE CLEANING/TRASH						
	001. Office Cleaning	1	Allow	1	2,500	2,500	
	Total						\$2,500
7080	OFFICE SECURITY						
	Total						\$0
	<b>Account Total for 7000</b>						<b>\$36,050</b>
	<b>7500 BTL TRAVEL</b>						
7510	BTL AIRFARE						
	001. Allow	5	Coach RT	1	750	3,750	
	Total						\$3,750
7520	BTL HOTEL/STIPEND						
	HOTEL ONLY						
	UPM/Prod Sup	14	Weeks	1	700	9,800	
	POC	13	Weeks	1	700	9,100	
	DP	11	Weeks	1	700	7,700	



## Continuation of Account 7520

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	"B" Cam Operator	7	Weeks	1	700	4,900	
	"A" 1st AC	7	Weeks	1	700	4,900	
	"B" 1st AC	7	Weeks	1	700	4,900	
	"A" 2nd AC	7	Weeks	1	700	4,900	
	"B" 2nd AC	7	Weeks	1	700	4,900	
	DIT	7	Weeks	1	700	4,900	
	Stills	10	Days	1	700	7,000	
	Gaffer	7	Weeks	1	700	4,900	
	Production Designer	13	Weeks	1	700	9,100	
	Set Decorator	13	Weeks	1	700	9,100	
	Leadman	10.6	Weeks	1	700	7,420	
	Head MU	7	Weeks	1	700	4,900	
	Head Hair	7	Weeks	1	700	4,900	
	MUFEX	4	Weeks	2	700	5,600	
	Transpo Coord -	8	Weeks	1	700	5,600	
	Transpo Captain	8	Weeks	1	700	5,600	
	Driver	7	Weeks	4	700	19,600	
	Best Boy	7	Weeks	2	700	9,800	
	Key Grip	7	Weeks	1	700	4,900	
	1st AD	11	Weeks	1	700	7,700	
	2nd AD	8	Weeks	1	700	5,600	
	2nd 2nd	7	Weeks	1	700	4,900	
	Costume Designer	12	Weeks	1	700	8,400	
	Costume Sup	12	Weeks	1	700	8,400	
	Costumers	10	Weeks	2	700	14,000	
	Sound Mixer	7	Weeks	1	700	4,900	
	Boom	7	Weeks	1	700	4,900	
	Accountant	14	Weeks	1	700	9,800	
	1st Asst Accountant	14	Weeks	1	700	9,800	
	Payroll Acct	14	Weeks	1	700	9,800	
	<b>Total</b>						<b>\$242,620</b>
7530	BTL PER DIEM						
	Shoot Days - Dinner ONLY						
	UPM/Prod Sup	14	Weeks	1	253	3,542	
	POC	13	Weeks	1	307	3,991	
	DP	11	Weeks	1	307	3,377	
	"B" Cam Operator	6.4	Weeks	1	307	1,965	
	"A" 1st AC	7	Weeks	1	307	2,149	
	"B" 1st AC	7	Weeks	1	307	2,149	
	"A" 2nd AC	7	Weeks	1	307	2,149	
	"B" 2nd AC	7	Weeks	1	307	2,149	
	DIT	7	Weeks	1	307	2,149	
	Stills	2	Weeks	1	307	614	
	Gaffer	7	Weeks	1	307	2,149	
	Production Designer	10	Weeks	1	307	3,070	

## Continuation of Account 7530

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Set Decorator	11	Weeks	1	307	3,377	
	Leadman	10.6	Weeks	1	307	3,254	
	Head MU	7	Weeks	1	307	2,149	
	Head Hair	7	Weeks	1	307	2,149	
	MUFX	6.4	Weeks	2	307	3,930	
	Transpo Coord -	10	Weeks	1	253	2,530	
	Transpo Captain	10	Weeks	1	253	2,530	
	Driver	7	Weeks	4	253	7,084	
	Best Boy	7	Weeks	2	307	4,298	
	Key Grip	7	Weeks	1	307	2,149	
	1st AD	10	Weeks	1	253	2,530	
	2nd AD	8	Weeks	1	253	2,024	
	2nd 2nd	7	Weeks	1	253	1,771	
	Costume Designer	12	Weeks	1	307	3,684	
	Costume Sup	10	Weeks	1	307	3,070	
	Costumers	10	Weeks	2	307	6,140	
	Sound Mixer	7	Weeks	1	307	2,149	
	Boom	7	Weeks	1	307	2,149	
	Accountant	14	Weeks	1	307	4,298	
	1st Asst Accountant	14	Weeks	1	307	4,298	
	Payroll Acct	13	Weeks	1	307	3,991	
	Total						\$99,007
7540	BTL CAR RENTAL						
	001. Allow	11	Weeks	4	219	9,636	
	002. Production Mini Van	12	Weeks	1	300	3,600	
	Total						\$13,236
7545	BTL AIRPORT TRANSPORT						
	001. Airport Transfers	5	RT	2	75	750	
	Total						\$750
7560	CREW MILEAGE						
	001. Allowance	500	Miles	35	0.54	9,450	
	Total						\$9,450
7565	IMMIGRATION EXPENSES						
	Total						\$0
7580	BTL TRAVEL OTHER						\$0
	<b>Account Total for 7500</b>						<b>\$368,813</b>
	<b>TOTAL PRODUCTION</b>						<b>\$2,700,530</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total	
<b>8000 EDITING</b>								
8001	FILM EDITOR							
	001. TBD - NY Hire 700 - Start Scale "On Call" ~~~~~	2,500	wk	1	0	0		
	Prep	0.2	Weeks	1	2,500	500		
	Shoot	6	Weeks	1	2,500	15,000		
	Post (includes unworked holidays & sould mix)	14	Weeks	1	2,500	35,000		
Total							\$50,500	
8002	ASSIST EDITOR							
	001. TBD - NY Hire 700 - Start Rate: Scale ~~~~~	25	hr	1	0	0		
	Prep	1	Day	14	25	350		
	Shoot	30	Days	14	25	10,500		
	Post	14	Weeks	14	25	4,900		
	Subtotal						\$15,750	
Total							\$15,750	
8003	POST SUPERVISOR							
	001. - NY Hire Non Union - Start ~~~~~							
	Prep + Post	1	Allow	1	15,000	15,000		
Total							\$15,000	
8004	POST ASSISTANT							
Total							\$0	
8009	POST ACCOUNTING							
	001. Post Accountant	1	Allow	1	5,000	5,000		
Total							\$5,000	
8010	TRANSCODING FOR EDITOR							
Total							\$0	
8020	LOOPING							
	001. Allowance (includes off screen voices)	10	Days	1	985	9,850		
Total							\$9,850	
8035	TELEPHONE/FAX/INTERNET							
Total							\$0	

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
8040	CRAFT SERVICE/MEALS						
	001. Allowance	1	Allow	1	3,000	3,000	
	Total						\$3,000
8045	SHIPPING/MESSENGERS						
	001. Allowance	1	Allow	1	2,000	2,000	
	Total						\$2,000
8050	POST PURCHASES						
	001. Hard Drives for Data Exchange	1	Allow	1	2,000	2,000	
	Misc Office charges	1	Allow	1	3,600	3,600	
	Total						\$5,600
8055	POST EQUIP RENTALS						
	001. Editing Suites & Avids (Includes 2 Avids, 2rooms)	1	Allow	1	20,500	20,500	
	Total						\$20,500
8060	POST FURNITURE RENTAL						
	Total						\$0
8065	PROJECTION/SCREENINGS						
	Total						\$0
8070	CONTINUITY						
	Total						\$0
8080	POST PARKING						
	Total						\$0
8085	POST BOX						
	Total						\$0
8090	POST CAR						
	Total						\$0
<b>Account Total for 8000</b>							<b>\$127,200</b>
<b>8100 VISUAL EFFECTS</b>							
8101	VFX SUPERVISOR						\$0
8102	VFX PRODUCER						
	Total						\$0
8110	VISUAL EFFECTS ALL IN						
	Allowance	1	Allow	1	500,000	500,000	
	Total						\$500,000
8120	VISUAL EFFECTS SUPERVISOR						
	Total						\$0
<b>Account Total for 8100</b>							<b>\$500,000</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>8200 MUSIC</b>							
8201	COMPOSER						
	001. Allowance(All In)	1	Allow	1	15,000	15,000	
	Total						\$15,000
8202	MUSIC SCORE						
	ALL IN	1	Allow	1	20,000	20,000	
	Total						\$20,000
8203	MUSIC EDITOR						
	001. TBD - NY Hire 700 - Start ~~~~~ Post	1	Allow	1	5,000	5,000	
	Total						\$5,000
8204	MUSIC SUPERVISOR						
	001. Allowance - All In	1	Allow	1	15,000	15,000	
	Total						\$15,000
8250	MUSIC RIGHTS/LICENSES						
	001. Allowance	1	Allow	1	100,000	100,000	
	Total						\$100,000
8280	MUSIC OTHER						
	Total						\$0
<b>Account Total for 8200</b>							<b>\$155,000</b>
<b>8300 SOUND</b>							
8350	SOUND PURCHASES						
	Total						\$0
8355	SOUND PACKAGE						
	001. All In Sound Package - including Music Edit	1	Allow	1	30,000	30,000	
	Total						\$30,000
8360	TECHNOLOGY LICENSES						
	Total						\$0
<b>Account Total for 8300</b>							<b>\$30,000</b>
<b>8400 LAB</b>							
8410	INTERPOSITIVES						
	Total						\$0

## Continuation of Account 8420

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
8420	INTERNEGATIVES						
	Total						\$0
8430	OPTICAL SOUND						
	Total						\$0
8435	ANSWER PRINT						
	Total						\$0
8440	COMPOSITE RELEASE PRINT						
	Total						\$0
8450	STOCK FOOTAGE/VIDEO STOCK						
	Total						\$0
8455	DIGITAL INTERMEDIATE						
	001. DI/Conform	1	Allow	1	15,000	15,000	
	Mastering & Digital Deliverables - LTO's	1	Allow	1	15,000	15,000	
	Total						\$30,000
8460	DELIVERY COORD						
	001. Coordinator	1	Allow	1	2,000	2,000	
	Total						\$2,000
8461	DELIVERABLES						
	Deliverables	1	Allow	1	10,000	10,000	
	Total						\$10,000
8465	CLOSED CAPTIONING						
	Total						\$0
8470	DIGITAL CINEMA MASTER						
	Total						\$0
8475	TV VERSION						
	Total						\$0
<b>Account Total for 8400</b>							<b>\$42,000</b>
<b>8500 TITLES</b>							
8510	TITLES						
	001. All In - Main & End Titles	1	Allow	1	4,000	4,000	
	Total						\$4,000
<b>Account Total for 8500</b>							<b>\$4,000</b>
<b>8600 POST TRAVEL</b>							
8610	POST AIRFARE						
	Total						\$0
8620	POST HOTEL						

Continuation of Account 8620

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total						\$0
8630	POST PER DIEM						
	Total						\$0
8640	POST CAR RENTAL						
	Total						\$0
8645	POST AIRPORT TRANSPORT						\$0
8680	POST TRAVEL						
	001. DP	1	Week	1	3,500	3,500	
	Flight	1	RT	1	1,000	1,000	
	Hotel	1	Week	1	2,000	2,000	
	Per Diem	1	Week	1	360	360	
	Airport Transfers	1	RT	4	75	300	
	Producer Flights	3	RT	1	1,000	3,000	
	Hotel	1	Week	3	2,000	6,000	
	Per Diem	1	Week	3	360	1,080	
	Airport Transfers	1	RT	4	75	300	
	Total						\$17,540
<b>Account Total for 8600</b>							<b>\$17,540</b>
<b>TOTAL POST</b>							<b>\$875,740</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>8700 PUBLICITY</b>							
8701	PUBLICIST						
	Allowance	1	Allow	1	7,500	7,500	
	Total						\$7,500
8710	EPK						
	Total						\$0
8750	PUBLICIST RENTALS						\$0
8755	PUBLICIST PURCHASES						\$0
8780	PUBLICITY OTHER						
	Poster	1	Allow	1	2,500	2,500	
	Trailer	1	Allow	1	7,500	7,500	
	Total						\$10,000
8785	PUBLICIST CAR						\$0
8790	PUBLICIST BOX						\$0
<b>Account Total for 8700</b>							<b>\$17,500</b>
<b>8800 GENERAL EXPENSES</b>							
8810	LEGAL FEES						
	Bo Bowen	1	Allow	1	20,000	20,000	
	Total						\$20,000
8820	BANK CHARGES						
	001. Allowance	1	Allow	1	1,000	1,000	
	Total						\$1,000
8830	AUDIT FEES						
	001. Georgia State Auditors	1	Allow	1	7,500	7,500	
	Total						\$7,500
8840	TAX CREDIT APPLICATION FEES						
	Total						\$0
8855	STORAGE						
	Total						\$0
8860	PREVIEW EXPENSES						
	Total						\$0
8865	SHIPPING/POSTAGE						
	Shipping/Postage	1	Allow	1	10,000	10,000	
	Total						\$10,000
8875	MPAA LICENSE						
	Total						\$0
8880	POST PRODUCTION ACCOUNTING						



## Continuation of Account 8880

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Post Accounting	1	Allow	1	5,000	5,000	
	Total						\$5,000
8885	PRODUCT PLACEMENT						
	Total						\$0
8890	WRAP PARTY/GIFTS						
	Total						\$0
<b>Account Total for 8800</b>							<b>\$43,500</b>
<b>8900 INSURANCE</b>							
8901	INSURANCE PACKAGE						
	Producer's w/ E&O	1	Allow	1	60,000	60,000	
	Total						\$60,000
8902	INSURANCE EXAMS						
	001. Allowance	5	Exams	1	500	2,500	
	Total						\$2,500
<b>Account Total for 8900</b>							<b>\$62,500</b>
<b>TOTAL OTHER</b>							<b>\$123,500</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	CONTINGENCY 4%						\$252,040
	<b>Total Above-The-Line</b>						<b>\$1,608,468</b>
	<b>Total Below-The-Line</b>						<b>\$3,699,770</b>
	<b>Total Above and Below-The-Line</b>						<b>\$5,308,238</b>
	<b>Total Fringes</b>						<b>\$992,769</b>
	<b>Grand Total</b>						<b>\$6,553,047</b>