

Wefunder Revenue Share

Please note: Revenue projections are NOT to be taken as guaranteed. Investing in startups is risky. The company may not achieve these revenue numbers for a number of reasons (for example, see the Risks disclosed in the F Investors should feel free to edit the revenue projections in column H to see how the repayment schedule would be affected.

Please enter inputs in the orange cells

Company name **CoDwell**

Total target loan amount **\$1,007,000**

Multiple for investors **1.50**

% of revenues **20%**

Early Bird terms? **Yes**

Early Bird loan amount **\$100,000**

Early Bird multiple for investors **1.75**

Year of disbursal **2021**

Quarter of disbursal **Q1**

Grace period quarters **0**

Quarter repaid **Q2, 2028**

Years to repay **7.50**

Non Early Bird loan amount **\$907,000**

Non Early Bird repayment amount **\$1,360,500**

Early Bird loan amount **\$100,000**

Early Bird repayment amount **\$175,000**

Wefunder Fees loan amount **\$0**

Wefunder Fees repayment amount **\$0**

Total loan amount **\$1,007,000**

Total repayment amount **\$1,535,500**

Quarter	Year	Possible revenue	Loan repayments
Q1, 2021	2021	\$90,000	\$18,000
Q2, 2021	2021	\$99,000	\$19,800
Q3, 2021	2021	\$108,900	\$21,780
Q4, 2021	2021	\$119,790	\$23,958
Q1, 2022	2022	\$131,769	\$26,354
Q2, 2022	2022	\$144,946	\$28,989
Q3, 2022	2022	\$159,440	\$31,888
Q4, 2022	2022	\$175,385	\$35,077
Q1, 2023	2023	\$192,923	\$38,585
Q2, 2023	2023	\$212,215	\$42,443
Q3, 2023	2023	\$233,437	\$46,687
Q4, 2023	2023	\$256,781	\$51,356
Q1, 2024	2024	\$282,459	\$56,492
Q2, 2024	2024	\$310,704	\$62,141
Q3, 2024	2024	\$317,570	\$63,514
Q4, 2024	2024	\$318,522	\$63,704
Q1, 2025	2025	\$319,478	\$63,896
Q2, 2025	2025	\$320,436	\$64,087
Q3, 2025	2025	\$321,398	\$64,280
Q4, 2025	2025	\$322,362	\$64,472
Q1, 2026	2026	\$323,329	\$64,666
Q2, 2026	2026	\$324,299	\$64,860
Q3, 2026	2026	\$325,272	\$65,054
Q4, 2026	2026	\$326,248	\$65,250
Q1, 2027	2027	\$327,226	\$65,445
Q2, 2027	2027	\$328,208	\$65,642
Q3, 2027	2027	\$329,193	\$65,839

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Quarter	Year	Possible revenue	Loan repayments
Q4, 2027	2027	\$330,180	\$66,036
Q1, 2028	2028	\$331,171	\$66,234
Q2, 2028	2028	\$332,164	\$66,433