

Best							
	Pharma		Breast		Colorectal	Brain	Total
Year	Big	Small	HER2+	Others			
2018	\$1,000,000.00	\$300,000.00					\$1,300,000.00
2019	\$7,000,000.00	\$360,000.00					\$7,360,000.00
2020	\$35,000,000.00	\$435,000.00	\$38,165,632.50	\$10,500,000.00	\$20,950,050.00	\$0.00	\$105,050,682.50
2021	\$75,000,000.00	\$525,000.00	\$38,988,997.50	\$38,304,980.00	\$28,206,400.00	\$17,618,600.00	\$198,643,977.50
2022	\$90,000,000.00	\$630,000.00	\$39,812,362.50	\$48,892,375.00	\$35,599,250.00	\$22,611,250.00	\$237,545,237.50
2023	\$100,000,000.00	\$750,000.00	\$40,635,727.50	\$59,884,230.00	\$43,128,600.00	\$27,839,100.00	\$272,237,657.50
2024	\$100,000,000.00	\$885,000.00	\$41,459,092.50	\$71,280,545.00	\$50,794,450.00	\$33,302,150.00	\$297,721,237.50
Expected							
	Pharma		Breast		Colorectal	Brain	Total
Year	Big	Small	HER2+	Others			
2018	\$0.00	\$225,000.00					\$225,000.00
2019	\$4,000,000.00	\$270,000.00					\$4,270,000.00
2020	\$20,000,000.00	\$330,000.00	\$26,113,327.50	\$8,750,000.00	\$17,458,375.00	\$0.00	\$72,651,702.50
2021	\$40,000,000.00	\$405,000.00	\$26,676,682.50	\$33,516,857.50	\$24,680,600.00	\$15,416,275.00	\$140,695,415.00
2022	\$60,000,000.00	\$495,000.00	\$27,240,037.50	\$39,113,900.00	\$28,479,400.00	\$18,089,000.00	\$173,417,337.50
2023	\$80,000,000.00	\$600,000.00	\$27,803,392.50	\$44,913,172.50	\$32,346,450.00	\$20,879,325.00	\$206,542,340.00
2024	\$100,000,000.00	\$720,000.00	\$28,366,747.50	\$50,914,675.00	\$36,281,750.00	\$23,787,250.00	\$240,070,422.50
Worst							
	Pharma		Breast		Colorectal	Brain	Total
Year	Big	Small	HER2+	Others			
2018	\$0.00	\$75,000.00					\$75,000.00
2019	\$2,000,000.00	\$90,000.00					\$2,090,000.00
2020	\$8,000,000.00	\$120,000.00	\$20,087,175.00	\$5,250,000.00	\$10,475,025.00	\$0.00	\$43,932,200.00
2021	\$20,000,000.00	\$165,000.00	\$20,520,525.00	\$23,940,612.50	\$17,629,000.00	\$11,011,625.00	\$93,266,762.50
2022	\$40,000,000.00	\$225,000.00	\$20,953,875.00	\$29,942,115.00	\$21,564,300.00	\$13,919,550.00	\$126,604,840.00
2023	\$60,000,000.00	\$300,000.00	\$21,387,225.00	\$34,932,467.50	\$25,158,350.00	\$16,239,475.00	\$158,017,517.50
2024	\$70,000,000.00	\$390,000.00	\$21,820,575.00	\$40,731,740.00	\$29,025,400.00	\$19,029,800.00	\$180,997,515.00
Total							
Year	Best		Expected		Worst		
2018	\$1,300,000.00		\$225,000.00		\$75,000.00		
2019	\$7,360,000.00		\$4,270,000.00		\$2,090,000.00		
2020	\$105,050,682.50		\$72,651,702.50		\$43,932,200.00		
2021	\$198,643,977.50		\$140,695,415.00		\$93,266,762.50		
2022	\$237,545,237.50		\$173,417,337.50		\$126,604,840.00		
2023	\$272,237,657.50		\$206,542,340.00		\$158,017,517.50		
2024	\$297,721,237.50		\$240,070,422.50		\$180,997,515.00		