

17 full time students is break even

			# of students	monthly tuition	revenue per month
Toddler room	478	13.65714	12	\$1,000	\$12,000.00
Toddler room	486	13.88571	12	\$1,000	\$12,000.00
Preschool room	497	14.2	14	\$950	\$13,300.00
Preschool room	486	13.88571	13	\$950	\$12,350.00
					\$49,650.00

			Pay per hour	Total hrs. per month	pay per month
Director			18	160	\$2,880.00
Toddler Room					
Teacher Mandarin			16	120	\$1,920.00
Teacher Spanish			16	120	\$1,920.00

Toddler Room					
Teacher Mandarin			16	120	\$1,920.00
Teacher Spanish			16	120	\$1,920.00

Primary Room					
Teacher Mandarin			16	120	\$1,920.00
Teacher Spanish			16	120	\$1,920.00

Primary Room					
Teacher Mandarin			16	120	\$1,920.00
Teacher Spanish			16	120	\$1,920.00
				Monthly net pay	\$18,240.00

Rent					\$3,500.00
Utilities					\$1,000.00
Printer					\$100.00
Insurance					\$100.00
Office supplies					\$100.00
snacks					\$300.00
Advertising					\$300.00
					\$5,400.00

Profit 4 rooms
to start. **\$42,330.00**

			# of students	monthly tuition	revenue per month
Toddler room	478	13.65714	9	\$1,000	\$9,000.00
Toddler room	486	13.88571	0	\$1,000	\$0.00
Preschool room	497	14.2	8	\$950	\$7,600.00
Preschool room	486	13.88571	0	\$950	\$0.00
					\$16,600.00

			Pay per hour	Total hrs. per month	pay per month
Director			18	160	\$2,880.00
Toddler Room					
Teacher Mandarin			16	120	\$1,920.00
Teacher Spanish			16	120	\$1,920.00

Toddler Room					
Teacher Mandarin			16	120	\$1,920.00
Teacher Spanish			16	120	\$1,920.00

Primary Room					
Teacher Mandarin			0	120	\$0.00
Teacher Spanish			0	120	\$0.00

Primary Room					
Teacher Mandarin			0	120	\$0.00
Teacher Spanish			0	120	\$0.00
				Monthly net pay	\$10,560.00

Rent					\$3,500.00
Utilities					\$1,000.00
Printer					\$100.00
Insurance					\$100.00
Office supplies					\$100.00
snacks					\$300.00
Advertising					\$300.00
					\$5,400.00

Profit 4 rooms
to start. **\$640.00**