

17 full time students is break even

		# of students	monthly tuition	revenue per month
Toddler room	478	13.65714	12	\$1,000
Toddler room	486	13.88571	12	\$1,000
Preschool room	497	14.2	14	\$950
Preschool room	486	13.88571	13	\$950
				\$49,650.00

		Pay per hour	Total hrs. per month	pay per month
Director		18	160	\$2,880.00
Toddler Room				
Teacher Mandarin		16	120	\$1,920.00
Teacher Spanish		16	120	\$1,920.00
Preschool Room				
Teacher Mandarin		16	120	\$1,920.00
Teacher Spanish		16	120	\$1,920.00
Primary Room				
Teacher Mandarin		16	120	\$1,920.00
Teacher Spanish		16	120	\$1,920.00
Primary Room				
Teacher Mandarin		16	120	\$1,920.00
Teacher Spanish		16	120	\$1,920.00
				Monthly net pay
				\$18,240.00

Rent					\$3,500.00
Utilities					\$1,000.00
Printer					\$100.00
Insurance					\$100.00
Office supplies					\$100.00
snacks					\$300.00
Advertising					\$300.00
					\$5,400.00

Profit 4 rooms
to start. **\$42,330.00**

		# of students	monthly tuition	revenue per month
Toddler room	478	13.65714	9	\$1,000
Toddler room	486	13.88571	0	\$1,000
Preschool room	497	14.2	8	\$950
Preschool room	486	13.88571	0	\$950
				\$16,600.00

		Pay per hour	Total hrs. per month	pay per month
Director		18	160	\$2,880.00
Toddler Room				
Teacher Mandarin		16	120	\$1,920.00
Teacher Spanish		16	120	\$1,920.00
Preschool Room				
Teacher Mandarin		16	120	\$1,920.00
Teacher Spanish		16	120	\$1,920.00
Primary Room				
Teacher Mandarin		0	120	\$0.00
Teacher Spanish		0	120	\$0.00
Primary Room				
Teacher Mandarin		0	120	\$0.00
Teacher Spanish		0	120	\$0.00
				Monthly net pay
				\$10,560.00

Rent					\$3,500.00
Utilities					\$1,000.00
Printer					\$100.00
Insurance					\$100.00
Office supplies					\$100.00
snacks					\$300.00
Advertising					\$300.00
					\$5,400.00

Profit 4 rooms
to start. **\$640.00**